CAMERON UNIVERSITY

2024-2025 SAFAC PROPOSAL APPLICATION (Application for Recognition as a Student Funded Program or Activity)

Please <u>type</u> this application in its entirety. When completed, please email the entire document in PDF format to the Office of the Dean of Students at <u>studentservices@cameron.edu</u> before the designated deadline. Please keep in mind that funding is limited. Incomplete or late applications may not be considered by the Committee.

Do not alter or reformat this document template. If you need more space, please attach a separate page.

Date of Application:			
Department name and auxiliary number:			
Title of proposed activity or program:			
Is this an on-campus or virtual event?			
Individual submitting this proposal:			
Contact phone number and email address:			
Name of department chair:			
Total funding requested from SAFAC:			
Do you want to present your proposal in-pe	rson?	Yes	No

PROPOSAL NARRATIVE

escription and Purpo	se of Proposed A	ctivity or Progr	am.	

CAMERON UNIVERSITY 2024-2025 SAFAC PROPOSAL APPLICATION (Application for Recognition as a Student Funded Program or Activity)

Rationale for Funding Request. Include an explanation if requesting an increase or decrease from prior year.

SAFAC policy states funds may only be allocated to proposals that benefit <u>all</u> Cameron University students. Please explain the significant entertainment and/or educational experiences this event will provide for <u>all</u> students.

CAMERON UNIVERSITY 2024-2025 SAFAC PROPOSAL APPLICATION (Application for Recognition as a Student Funded Program or Activity)

Number of Members and Proposed Composition of Student Board.

Number of Students Expected to be Served. Please Briefly Explain How this Number was Obtained.

Number of Students Served Each Year for the Past Five (5) Years.

2023-2024:

Notes:

2022-2023: 2021-2022:

2020-2021:

2019-2020:

Program Duplication (if any) and/or Citation of Program or Activity to be Eliminated (if any).

Please type this document and submit electronically with the proposal narrative.

Department Name & Auxiliary Number:

Title of Proposed Activity or Event:

Individual Submitting this Proposal:

REVENUES	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
REVENCES	AWARDED	ACTUAL \$ USED	AWARDED	ACTUAL \$ USED	REQUESTING
Rollover/Carry forward					
SAFAC Allocation					
Other (please explain below): *					
TOTAL REVENUES					

	2022-2023	2023-2024	2024-2025]
EXPENSES	ACTUAL EXPENSES	ESTIMATED EXPENSES	REQUESTING	
Student Stipends and Wages**				
Operating Expenses				
Capital Expenses				
Travel Expenses				
Other (please explain below): ***				
TOTAL EXPENSES				

Note: Fields pre-filled with a zero ("0") are automated. Please do not modify.

Blank fields are fillable.

*Please explain other revenue acquired to assist in the funding of this event/program:

** Please explain how student stipends are awarded:

Include what positions are available, what constitutes an award/stipend, what the wages specifically cover, \$ amounts for each stipend, and repetitive stipends being issued semester to semester - including rationale for repetitiveness. (*Note: students who are already required to perform tasks/duties as part of a class they have enrolled in, should not be included in stipend/wage payouts.*

*** Please explain other expenses other than those listed:

CAMERON UNIVERSITY Operating and Capital Expenses Worksheet

Please type this document and submit electronically with the proposal narrative.

Account Name and Auxiliary Number:

Title of Proposed Activity or Program:

Individual Submitting this Proposal:

	2022-2023	2023-2024	2024-2025
OPERATING EXPENSES	ACTUAL \$ SPENT	ESTIMATED EXPENSES	REQUESTING
Print Shop			
Advertisement			
Supplies*			
Refreshments**			
Other***:			
Other***:			
Other***:			
TOTAL OPERATING EXPENSES			

	2022-2023	2023-2024	2024-2025
CAPITAL EXPENSES	ACTUAL \$ SPENT	ESTIMATED EXPENSES	REQUESTING
TOTAL CAPITAL EXPENSES			

* List all supplies here and how they will be used.

** List refreshment items here. Describe what type of event(s) the refreshments are meant to cover, intended audience, estimated number of participants, and the cost per person.

*** Please describe, in detail, what other operating expenses are needed and the benefit of these expenses.

Please <u>type</u> this document and submit electronically with the proposal narrative.			
Account Name and Auxiliary Number:			
Title of Proposed Activity or Program:			
Individual Submitting this Proposal:			
TRAVEL EXPENSES	1		
INAVEL EXPENSES	2022-2023	2023-2024	2024-2025
	ACTUAL \$ SPENT	ESTIMATED EXPENSES	REQUESTED
TOTAL TRAVEL EXPENSES			
Please complete the below tables for all travel expense requests.	Note: Fields pre-fille do not modify. Blan	ed with a zero ("0") are autor k fields are fillable.	nated. Please
TRIP 1	22-23 Actual Spent	23-24 Est. Expenses	24-25 Requested
Registration			
Transportation			
Lodging			
Meals			
Misc. Total Trip #1 Expenses			
Significant Entertainment and Educationa	al Experiences Provid	led for Students:	
Number of Students Served:			
Rationale for Request:			

TRIP 2	22-23 Actual Spent	23-24 Est. Expenses	24-25 Requested
Registration			
Transportation			
Lodging			
Meals			
Misc.			
Total Trip #2 Expenses			

Significant Entertainment and Educational Experiences Provided for Students:

Number of Students Served:

Rationale for Request:

TRIP 3	22-23 Actual Spent	23-24 Est. Expenses	24-25 Requested
Registration			
Transportation			
Lodging			
Meals			
Misc.			
Total Trip #3 Expens	ses		

Significant Entertainment and Educational Experiences Provided for Students:

Number of Students Served:

Rationale for Request:

TRIP 4	22-23 Actual Spent	23-24 Est. Expenses	24-25 Requested
Registration			
Transportation			
Lodging			
Meals			
Misc.			
Total Trip #4 Expense	5		

Significant Entertainment and Educational Experiences Provided for Students:

Number of Students Served:

Rationale for Request: