

**Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2019 through June 30, 2020**

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	967	38%
Female Students	1,586	62%
Totals	2,553	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$652,938	48%	\$13,167
Women's Teams	\$696,284	52%	\$10,975
Totals for All Teams	\$1,349,222	100%	\$24,142

Athletic Participation		
Varsity Teams	Number of Participants	
	Men's	Women's
Baseball	39	x
Basketball	16	14
Golf	12	8
Softball	X	19
Tennis	11	6
Track & Field and Cross Country (combined)	57	46
Track & Field (Indoor)	20	17
Track & Field(outdoor)	20	17
Cross Country	17	12
Volleyball	X	15
Total Participants	135	108
Unduplicated Count	98	79

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Total Revenues & Expenses

Varsity Teams	Revenues			Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 369,939		\$ 369,939	\$ 369,182		\$ 369,182	\$ 757		\$757
Basketball	\$ 356,830	\$ 329,825	\$ 686,655	\$ 356,404	\$ 326,072	\$ 686,476	\$ 426	\$3,753	\$4,179
Golf	\$ 184,118	\$ 210,994	\$ 395,112	\$ 156,833	\$ 182,458	\$ 339,291	\$ 27,285	\$28,536	\$55,821
Softball		\$ 228,385	\$ 228,385		\$ 214,913	\$ 214,913		\$ 13,472	\$13,472
Tennis	\$ 155,150	\$ 188,011	\$ 343,161	\$ 154,748	\$ 171,289	\$ 326,037	\$ 402	\$16,722	\$17,124
Track & Field/Cross Country(combined)	\$ 201,917	\$ 185,212	\$ 387,129	\$ 201,546	\$ 184,761	\$ 386,307	\$ 371	\$451	\$822
Volleyball		\$ 240,855	\$ 240,855		\$ 239,988	\$ 239,988		\$ 867	\$867
Totals for All Teams	\$ 1,267,954	\$ 1,383,282	\$ 2,651,236	\$ 1,238,713	\$ 1,319,481	\$ 2,558,194	\$29,241	\$63,801	\$93,042
Not Allocated by Gender/Sport			\$ 768,350			\$ 759,445			\$ 8,905
Grand Totals for Athletics			\$ 3,419,586			\$ 3,317,639			\$101,947
Totals for All Sports Except Football & Basketball	\$ 911,124	\$ 1,053,457	\$ 1,964,581	\$ 882,309	\$ 993,409	\$ 1,875,718	\$28,815	\$ 60,048	\$88,863

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants		Operating Expenses per Participant	
	Men's	Women's	Totals	Men's	Women's	Men's	Women's
Baseball	\$ 56,339		\$ 56,339	39		\$ 1,445	
Basketball	\$ 62,094	\$ 65,330	\$ 127,424	16	14	\$ 3,881	\$ 4,666
Golf	\$ 21,381	\$ 20,275	\$ 41,656	12	8	\$ 1,782	\$ 2,534
Softball		\$ 38,444	\$ 38,444		19		\$ 2,023
Tennis	\$ 16,627	\$ 14,084	\$ 30,711	11	6	\$ 1,512	\$ 2,347
Track & Field/Cross Country	\$ 22,874	\$ 20,745	\$ 43,619	57	46	\$ 401	\$ 451
Volleyball		\$ 37,666	\$ 37,666		15		\$ 2,511
Totals for All Teams	\$ 179,315	\$ 196,544	\$ 375,859	135	108		

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Average Coaching Salaries

Description/Explanation	Head	Coaches	Asst	Coaches
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coaching Position	\$35,788	\$38,889	\$22,185	\$21,471
Number of Coaching Positions Used to Calculate the Average	5	6	1	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$47,717	\$49,123	\$29,580	\$28,628
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	4.75	0.75	0.75

Head Coaches

Varsity Teams	Male Head Coaches			Part Time/ Volunteer	Assigned Full Time	Female Head Coaches		Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee			Assigned Full Time	Part Time/ Employee Volunteer	
Men's								
Baseball	1		1					1
Basketball	1		1					1
Golf		1	1					1
Tennis		1	1					1
Track & Field/Cross Country (combined)		1	1					1
Totals for Men's Teams	2	3	5					5
Women's								
Basketball					1		1	1
Golf						1	1	1
Softball					1		1	1
Tennis		1	1					1
Track & Field/Cross Country (combined)		1	1					
Volleyball					1		1	1
Totals for Women's Teams		2	2	0	3	1	4	5

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Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	
Men's									
Baseball		2	1	1					2
Basketball		2		2					2
Golf									
Tennis		1		1					1
Track & Field/Cross Country (combined)		2		2		1		1	3
Totals for Men's Teams		7	1	6		1		1	8
Women's									
Basketball		1	1			1		1	2
Golf		1		1					1
Softball						1		1	1
Tennis						1		1	1
Track & Field/Cross Country (combined)		1		1		2		2	3
Volleyball						1		1	1
Totals for Women's Teams		3	1	2		6		6	9