

CAMERON UNIVERSITY

FISCAL YEAR 2026-2027

EDUCATIONAL AND GENERAL BUDGET – PART II SPONSORED BUDGET

Schedule A – Summary of Educational and General Expenditures by Function

Schedule B – Summary of Educational and General Expenditures by Object

Schedule C – Report of Educational and General Revenue, Expenditures, and Unobligated Reserve

Oklahoma State Regents for Higher Education
EDUCATIONAL AND GENERAL BUDGET - FY2026-2027
PART II - SPONSORED BUDGET

Schedule A
Summary of Educational and General Sponsored Expenditures by Function

Institution Name:	Cameron University
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EXPENDITURES BY ACTIVITY/FUNCTION			6/10/2026
Activity Number	Activity/Function	FY2026-2027 Amount	Percent of Total
21	Educational & General Budget - Part II:		
	Instruction	\$ 304,077	5.3%
	Research	441,248	7.7%
	Public Service	807,694	14.1%
	Academic Support	72,525	1.3%
	Student Services	1,343,488	23.4%
	Institutional Support	2,772,675	48.3%
	Operation and Maintenance of Plant	-	0.0%
	Scholarships and Fellowships	-	0.0%
	Total E&G Part II:	\$ 5,741,707	100.0%

FUNDING			
Fund Number	Fund Name	FY2026-2027 Amount	Percent of Total
430	Agency Relationship Fund	\$ 5,741,707	100.0%
	Total Expenditures by Fund:	\$ 5,741,707	100.0%

Oklahoma State Regents for Higher Education
EDUCATIONAL AND GENERAL BUDGET - FY2026-2027
PART II - SPONSORED BUDGET

Schedule B
Summary of Educational and General Sponsored Expenditures by Object

Institution:	Cameron University
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EXPENDITURES BY OBJECT			
Object Number	Object of Expenditure	FY2026-2027 Amount	Percent of Total
1	Personnel Services:		
1a	Teaching Salaries	\$ 67,288	1.2%
1b	Professional Salaries	711,614	12.4%
1c	Other Salaries and Wages	396,586	6.9%
1d	Fringe Benefits	400,845	7.0%
1e	Professional Services	-	0.0%
	Total Personnel Services	\$ 1,576,333	27.5%
2	Travel	148,890	2.6%
3	Utilities	-	0.0%
4	Supplies and Other Operating Expenses	3,705,275	64.5%
5	Property, Furniture and Equipment	-	0.0%
6	Library Books and Periodicals	-	0.0%
7	Scholarships and Other Assistance	311,209	5.4%
8	Transfer and Other Disbursements	-	0.0%
	Total Expenditures by Object	\$ 5,741,707	100.0%

Oklahoma State Regents for Higher Education

EDUCATIONAL AND GENERAL BUDGET - FY2026-2027

PART II - BUDGET FOR SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS

Schedule C

REPORT OF EDUCATIONAL AND GENERAL INCOME, EXPENDITURES, AND UNOBLIGATED RESERVE

Institution:		Cameron University	
Receipt Description	FY2026-2027 Amount	Percent of Total	
1. Beginning Fund Balance July 1, 2026 (Cash Basis)	\$ -		
2. Expenditures for Prior Year Obligations	\$ -		
3. Unobligated Reserve Balance July 1, 2026 (line 1 - line 2)	\$ -		
4. Projected Receipts FY2027:			
Department of Agriculture	-	0.0%	
Department of Commerce	-	0.0%	
Department of Defense	-	0.0%	
Department of Education	2,941,009	51.2%	
Department of Energy	-	0.0%	
Department of Health and Human Services	-	0.0%	
Department of Homeland Security	-	0.0%	
Department of Justice	-	0.0%	
Department of Transportation	-	0.0%	
National Aeronautics and Space Administration	69,056	1.2%	
National Institutes of Health	971	0.0%	
National Science Foundation	1,941	0.0%	
Other Federal Agencies	-	0.0%	
City and County Government	-	0.0%	
Commercial and Commercial Related	-	0.0%	
Foundations	571,351	10.0%	
Other Non-Federal Sources	5,000	0.1%	
Other Universities and Colleges	1,734,702	30.2%	
State of Oklahoma	417,677	7.3%	
5. Total Projected FY2027 Receipts	\$ 5,741,707	100.0%	
6. Total Available (line 3 + line 5)	\$ 5,741,707		
7. Less Budgeted Expenditures for FY2027 Operations	\$ 5,741,707		
8. Projected Unobligated Reserve Balance June 30, 2027 (line 6 - line 7)	\$ -		