

Oklahoma State Regents for Higher Education
FY2027 Educational and General Budget - SRA3 Background Data
Schedule 1 - Continuing Full-Time Faculty and Full-Time Staff Salary Changes

Institution Name:		Cameron University			
Contact Person's Name and Phone #:		Dr. Shane Hunt, (580) 581-2201			
1. Percentage Salary Changes For Continuing Filled Positions					
Percentage Salary Changes for Continuing Filled Positions	President	Number of Faculty ⁽¹⁾	Number of Administrative and Professional Staff (Exempt) ⁽²⁾	Number of Other Staff (Non-exempt) ⁽³⁾	Total
-% (Number receiving a salary decrease)	-	-	-	-	-
0% (Number receiving no salary change)	1	98	126	64	289
0.1% to 2.9%	-	-	-	-	-
3.0% to 4.9%	-	-	-	-	-
5.0% to 6.9%	-	-	-	-	-
7.0% to 9.9%	-	-	-	-	-
10.0% to 14.9%	-	1	-	8	9
15% or more	-	-	-	1	1
Total Number of Continuing Employees	1	99	126	73	299
Range of Percentage Changes:	For Pres - Use same %				
Lowest Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%
Highest Percentage Change	0.00%	10.20%	0.00%	17.76%	17.76%
Average Percentage Change	0.00%	0.12%	0.00%	1.91%	0.32%
Average Salary Change - For All Continuing Employees					
	President	Faculty	Professional	Other Staff	Total
Total Number of Continuing Employees	1	99	126	73	299
Amount of Salary Change	-	7,140	-	38,499	45,639
Average Salary Change	0	72.12121212	0	527.3835616	152.638796
Average Salary Change - For All Continuing Employees Receiving a Salary Increase					
Total Number of Employees With Salary Inc.	-	1	-	9	10
Amount of Salary Change	-	7,140	-	38,499	45,639
Average Salary Change	#DIV/0!	7,140	#DIV/0!	4,278	4,564
Board Approval date for Budget			Approval Date: --> June 16, 2026		
Effective Start Date of Salary Program			Starting Date: --> July 1, 2026		
Date President's Salary will be Considered			Consider Date: -->		
Will your institution considering an employee salary or stipend program later in the fiscal year? If yes, explain in comment section below.			No	Date: -----> <-----Yes or No	N/A
2. Faculty and Employee Promotions					
# of Employees Receiving Increases due to Promotions and Changes in Rank	-	-	3	-	3
Amount of Salary Increases provided due to Promotions and Changes in Rank	-	-	19,500.00	-	19,500.00
Average of Salary Increases Based on Promotions and Changes in Rank	#DIV/0!	#DIV/0!	6,500.00	#DIV/0!	6,500.00
3. Other Salary Adjustments - Such as Cell Phones, Etc.					
# of Employees Receiving Increases due to Other Salary Adjustments	-	-	-	-	-
Amount of Salary Adjustments	-	-	-	-	-
Average of Salary Adjustments	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Explanation:					
4. Stipend Program					
# of Employees Receiving a Stipend	-	-	-	-	-
Amt of One-time Stipends	-	-	-	-	-
Average Stipend Increase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average Stipend Percentage Increase	0.0%	0.0%	0.0%	0.0%	0.0%
Write in the effective dates of the FY2027 stipend program:			Starting Date: ----->		
5. Comments About Salaries, Promotions and/or Stipend Program:					
(Drag Row 55 if more space needed)					

Oklahoma State Regents for Higher Education
Schedule 1-A - Methodology for Changes in Compensation - FY2027

Institution Name: Cameron University

METHODOLOGY FOR CHANGES IN COMPENSATION				
	What methodology is used for compensation changes?	For Faculty	For Administrative and Professional Staff	For Other Staff
1	Performance-based merit evaluation	X		
2	Across-the-board			
3	Combination of performance-based and across-the-board			
	List criteria for performance-based merit evaluation: (Add rows if needed)	For Faculty	For Administrative and Professional Staff	For Other Staff
1	To meet non-resident alien wage requirement	X		
2				
3				
4				
5				
6				
	Elaborate if compensation changes are based on combination of performance-based and across-the-board changes:	For Faculty	For Administrative and Professional Staff	For Other Staff
1				
2				
3				
4				
5				
6				

Oklahoma State Regents for Higher Education
FY2027 Educational and General Budget Part I - SRA3 Background Data
Schedule 1-b - Salaries of Chief Administrative, Dean's and Professional Positions

Institution Name:		Cameron University		
President's Name:		Dr. Shane Hunt		
Principal Position	Actual FY2026	Budgeted FY2027	Dollar Change	Percentage Increase
President (Salary Only - Exclude Allowances)	275,000	275,000	-	0.00%
Vice Presidents:				
Chief Administrative Officer			-	#DIV/0!
Chief Academic Officer	155,500	155,500	-	0.00%
Chief Business Officer	145,500	145,500	-	0.00%
Chief Development Officer	116,644	116,000	(644)	-0.55%
Chief Student Affairs Officer	115,000	120,000	5,000	4.35%
List Other Vice Presidents in Rows 69 through 75			-	#DIV/0!
Instruction:				
Deans (List): (Insert rows if needed)				
Arts and Sciences	125,000	130,000	5,000	4.00%
Business			-	#DIV/0!
Education			-	#DIV/0!
Liberal Arts/Humanities			-	#DIV/0!
Math & Science			-	#DIV/0!
Graduate College	135,000	155,000	20,000	14.81%
List Other Deans in Rows 59 to 69.			-	#DIV/0!
			-	#DIV/0!
Academic Support:				
Academic Dean			-	#DIV/0!
Director/Dean of Library	75,500	75,500	-	0.00%
Student Services:				
Dean/Director of Student Services	90,000	90,000	-	0.00%
Chief Admissions Officer	63,050	63,050	-	0.00%
Registrar	70,860	70,860	-	0.00%
Director of Financial Aid	78,000	78,000	-	0.00%
Institutional Support:				
Chief Legal Counsel			-	#DIV/0!
Controller or Accounting Professional	78,000	78,000	-	0.00%
Chief Public Relations Officer	81,091	81,091	-	0.00%
Director of Institutional Research	80,000	80,000	-	0.00%
Director of Development			-	#DIV/0!
Physical Plant:				
Director of Physical Plant	75,500	75,500	-	0.00%
Technology:				
Chief Information Systems Officer	102,109	102,109	-	0.00%
Comments: Exclude all allowances from reported salaries.				
Institution Comments:				
NOTE: Schedules I, I-a and I-b must be resubmitted to this office when there is a change in your institution's salary program and anytime the president's salary amount is changed.				
Principal Position	Actual FY2026	Budgeted FY2027	Dollar Change	Percentage Increase
Other Vice Presidents:				
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
Other Deans:				
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
Other Positions:				

Oklahoma State Regents for Higher Education
FY2027 Educational and General Budget Part I - SRA3 Background Data
Schedule II - Changes in Full-Time Faculty Positions

Institution Name:----->Cameron University				
Report the full-time faculty positions that will increase or decrease the number of teaching faculty from that of the previous year. If a faculty member in a department has retired or resigned and is to be replaced by a new hire, do not report below.				
New Full-Time Faculty Positions For FY2027				
Rank (specify Professor, Assistant Professor, Associate Professor, Instructor, Lecturer)	Department	CIP 2010 -Primary Field of Study UDS Record 8 - Element 51	FTE	Budgeted Salaries
TOTAL New Faculty Positions:			0.0	-

Note: Use additional pages or insert rows as needed.

Reduction in Full-Time Faculty Positions for FY2027:				
Rank (specify Professor, Assistant Professor, Associate Professor, Instructor, Lecturer)	Department	CIP 2010 -Primary Field of Study UDS Record 8 - Element 51	FTE	Budgeted Salaries
TOTAL Reduction in Faculty Positions for FY2027			0.0	-

Note: The changes in faculty positions will automatically update Schedule II-b.

Comments: The CIP Description should be reported at the 2 digit level. This is the primary Field of Study reported on UDS Record 8, Element 51.

Schedule II-1 - Number of Part-Time & Adjunct Faculty, Teaching & Research Graduate Assistants and Part-Time Professional and Other Staff				
FY2027 - Number of Adjunct Faculty (Use Unduplicated Headcount)	FY2027 - Projected Number of Adjunct Faculty (Use Unduplicated Headcount)	Change in Budgeted Number of Headcount (Formula)	* Avg. credit hours taught per Adjunct	* Maximum Credit Hours Taught per Adjunct
116	116	0	5	9
FY2027 - Number of Part-Time Faculty (Use Unduplicated Headcount)	FY2027 - Projected Number of Part-Time Faculty (Use Unduplicated Headcount)	Change in Budgeted Number of Headcount (Formula)	* Avg. credit hours taught per Part-Time Faculty	* Maximum Credit Hours Taught per Part-Time Faculty
0	0	0		
** FY2027 Number of Teaching Graduate Assistants (Use Unduplicated Headcount)	FY2027 - Projected Number of Graduate Teaching Assistants (Use Unduplicated Headcount)	Change in Budgeted Number of Headcount (Formula)	* Avg. credit hours taught per GA	* Maximum Credit Hours Taught per GA
0	0	0		
** FY2027 Number of Research Graduate Assistants (Use Unduplicated Headcount)	FY2027 - Projected Number of Graduate Teaching Assistants (Use Unduplicated Headcount)	Change in Budgeted Number of Headcount	N-A	N-A
0	0	0	N-A	N-A
FY2027 - Number of Part-Time Professional Staff (Use Unduplicated Headcount)	FY2027 - Projected Number of Professional Staff	Change in Budgeted Number of Headcount (Formula)	N-A	N-A
10	10	0	N-A	N-A
FY2027 - Number of Part-Time Other Staff (Use Unduplicated Headcount)	FY2027 - Projected Number of Other Staff	Change in Budgeted Number of Headcount (Formula)	N-A	N-A
4	4	0	N-A	N-A
FY2027 - Total Part-Time Employees (This is a formula)	FY2027 Projected # of Part-Time Employees (Formula)	Change in Budgeted Number of Headcount (Formula)	N-A	N-A
130	130	0	N-A	N-A

* Report the average and maximum credit hours based on the fall semester.

FY2027 Educational and General Budget Part I - SRA3 Background Data

Schedule II-a - Changes in Professional and Classified Positions

Institution Name:	Cameron University
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List below the full-time professional and classified positions that will increase and/or decrease the number of professional and classified positions above that of the previous year's original budget. If an employee has retired or resigned and is to be replaced by a new hire, do not report below.

Increase in New Full-Time Professional Positions for FY2027

Position Title	E&G Activity/Function Budgeted	Number	Salary
Example: Recruitment Specialist	Student Services	1	36,000
TOTAL New Professional Positions:		0	-

Note: Insert additional rows or use additional pages if needed.

Reduction in Full-Time Professional Positions for FY2027:

Position Title	E&G Activity/Function Budgeted	Number	Salary
TOTAL Reduction in Professional Positions for FY2027		0	-

Comments:

Note: The changes in professional and classified positions will automatically update Schedule II-b.

Changes in Full-Time Classified Positions for FY2027:

	Increase	Decrease	Net Change
Changes in Full-Time Classified Staff			
Example: Change in Number of Positions:	3	2	1
Example: Change in Salary of Positions:	\$60,000	\$40,000	\$20,000
Actual Changes in Number of Positions	3	0	3
Actual Changes in Salary of Positions	\$73,500	\$0	\$73,500

Comments:

Number of Continuing Unfilled Positions Not Reported on Schedule I, II, or IIa

Number of Full-Time and Part-Time Positions	Comments (if any)	Number	Budgeted Salary
President		0	-
Faculty Positions		14	748,469
Professional Positions		14	445,655
Classified Positions		13	347,790
Totals		41	1,541,914

Note 1: This section excludes any positions previously reported on Schedule I, II, and Rows 10 through 43 on Schedule IIa

FY2027 Educational and General Budget Part I - SRA3 Background Data
Schedule II-b - Summary of Changes in Budgeted Faculty, Professional and Classified Positions

NOTE: THIS WORKSHEET IS LINKED TO SCHEDULES I, II & II-1 AND II-A. DO NOT INPUT DATA INTO THIS FORM.

Institution Name:	Cameron University
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FULL-TIME POSITIONS TO BE ADDED AND/OR ELIMINATED IN FY2027						
	Added Positions		Eliminated Positions		Net Changes	
Employee Classifications:	New Positions	Salary	Positions	Salary	Net Changes	Net Change in Salary
Faculty	0	0	0	0	0	0
Professional Staff	0	0	0	0	0	0
Classified Staff	3	73,500	0	0	3	73,500
TOTAL	3	73,500	0	0	3	73,500
				Crossfoot --->	3	73,500

Number of Full-Time and Part-Time Employees Paid or Partially Paid from E&G I Funds:									
	From Sch I	From Sch II-b	From Sch II-b	Formula	From Sch II	From Sch II	Formula		
Employee Classification	Continuing Employees from Schedule I	New Positions	Eliminated Positions	Total Full-Time Employees	# of Part-Time Faculty, Adjunct, and Grad Assistants	# of Part-Time Professionals, Research Assistants and Other Staff	Total Full-Time and Part-Time Employees	Add Unfilled Positions on July 1, 2026	Total Budgeted Positions for FY2027
President	1			1			1	0	1
Faculty	99	0	0	99	116		215	12	227
Professional	126	0	0	126		10	136	11	147
Classified or Other Employees	73	3	0	76		4	80	16	96
Totals	299	3	0	302	116	14	432	39	471

FY2027 Educational and General Budget Part I - SRA3 Background Data
Schedule III - Course Section and Enrollment Data

Institution Name:	Cameron University
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	ENROLLMENT DATA				COURSE SECTION DATA ⁽¹⁾	
Location ⁽²⁾	Fall Semester 2025 (FY2026) FTE	Fall Semester 2025 (FY2026) Headcount	Fall Semester 2026 (FY2027) Projected FTE	Fall Semester 2026 (FY2027) Projected Headcount	Number of Course Sections Offered, Fall 2025 (FY2026)	Projected Number of Course Sections Offered, Fall 2026 (FY2027)
Main Campus	2,455	3,489	2,455	3,489	639	639
Branch Campus - List enrollment for each branch	69	170	69	170	60	60
Total Branch Campuses	69	170	69	170	-	-
Centers						
Off-Campus						
Total	2,524	3,659	2,524	3,659	639	639

⁽¹⁾ **Organized classes, excluding individual instruction and lab classes**

⁽²⁾ **Do not duplicate enrollment counts. A student enrolled on Main Campus and A branch campus should be reported in only one location.**

CHANGES IN ENROLLMENT DATA:

Changes in Student FTE - Fall Semesters

Changes in Student Headcount - Fall Semesters

Changes in Course Sections - Fall Semesters

	-	<--- Formula
	-	<--- Formula
	-	<--- Formula

STUDENT/FACULTY RATIOS:

Please indicate your institution's student-to-faculty ratio:

(Calculation: FTE Student Enrollment divided by FTE Faculty)

19	<--- FY2026	Example: For a 18:1 ratio, report 18
19	<--- FY2027	Example: For a 19.5:1 ratio, report 20

ANNUALIZED STUDENT FTE (SUMMER, FALL & SPRING)

Actual Student FTE - Annualized

Projected Student FTE - Annualized

Change in Student FTE

Percent Change in Student FTE

2,666	<--- FY2026
2,666	<--- FY2027
-	<--- Formula
0.0%	<--- Formula

Oklahoma State Regents for Higher Education
FY2027 Educational and General Budget Part 1 - SRA3 Background Data
Schedule IV - Changes in Mandatory Costs - Update

Institution Name		Cameron University		
Description of Mandatory Costs:	FY2027 Mandatory Costs Per Budget Needs Survey	Updated Projections to FY2027 Mandatory Costs	Changes from Original Projection	Comments: (If additional space is needed insert at bottom of form)
A. Costs to Annualize FY2027 Salary Program		N/A	N/A	Not Reported for the SRA3
1. Salaries		N/A	N/A	Not Reported for the SRA3
2. Benefits and Payroll Taxes applicable to Salary Annualization		N/A	N/A	Not Reported for the SRA3
B. Changes in Costs of Fringe Benefits and Payroll Taxes: (Exclude benefits & taxes based on salary increases)				Report Continuing Employees only - Do not report benefits & taxes for New Positions Budgeted in FY2027
1. Social Security	1,389	1,389	-	
2. MQFE			-	
3. Health Insurance	241,874	174,470	(67,404)	
4. Dental Insurance			-	
5. Life Insurance			-	
6. Long and Short Term Disability			-	
7. Oklahoma Teachers Retirement - Employee			-	
8. Oklahoma Teachers Retirement - Employer Share			-	
8a. Optional Retirement Plans - OU and OSU			-	
9. Workers Compensation	4,017	4,017	-	
10. Unemployment Compensation Payments			-	
11. Other Insurance and Payroll Taxes - From List Below	-	-	-	<--Column D is Linked to Cell D72 below
Total Cost of Fringe Benefits and Payroll Taxes	247,280	179,876	(67,404)	<--Formulas
C. Changes in Costs of Non-Compensation Requirements:				Sub-Total Each Object of Expenditure
1. Professional Services:				
Accounting and Auditing Services	9,500	-	(9,500)	No actual increase after RFP
Legal Services			-	
Engineer Services			-	
Other Professional Services - From List Below	-	-	-	<--Column D is Linked to Cell D95 below
Total Professional Services	9,500	-	(9,500)	<--Formulas
2. Utilities:				
Natural Gas	6,172	1,984	(4,188)	Based on FY25 Actuals
Electricity	51,400	16,516	(34,884)	Based on FY25 Actuals
Water, Sewage, Etc.	10,585	3,400	(7,185)	Based on FY25 Actuals
Other Utilities:			-	
Total Utilities	68,157	21,900	(46,257)	<--Formulas
3. Travel:				<--Formulas
4. Supplies and Other Current Expenses:				
Equipment Maintenance/Service Contracts:			-	
Privatization Contracts (Housekeeping, Maintenance, etc.)			-	
Mandatory Institutional Memberships			-	
Gasoline	3,200	3,200	-	Projected based on increased travel cost
Risk Management:				
Property Insurance	117,792	55,031	(62,761)	Based on FY26 Premiums
Vehicles	5,153	2,407	(2,746)	Based on FY26 Premiums
Aircraft			-	
Tort Liability	699	327	(372)	Based on FY26 Premiums
Director and Officers Liability	2,643	1,235	(1,408)	Based on FY26 Premiums
Other Insurance			-	
Telephone/Communications			-	
Other Supplies and Other Current Expenses - From List Below	-	-	-	<--Column D is Linked to Cell D80 below
Total Supplies and Other Current Expenses:	129,487	62,200	(67,287)	<--Formulas
5. Equipment, Property and Furniture:				
Information Technology Software and Equipment			-	
Other Equipment, Property and Furniture - From List Below	-	-	-	<--Column D is Linked to Cell D86 below
Total Mandatory Equipment, Property and Furniture	-	-	-	<--Formulas
6. Mantatory Library Periodicals and Subscriptions				<--Formulas
7. Scholarships				<--Formulas
8. Transfers and Other Disbursements				<--Formulas
9. Total Non-Compensation Mandatory Costs	207,144	84,100	(123,044)	<--Formulas
10. Total Mandatory Cost Changes	454,424	263,976	(190,448)	<--Formulas
B.11. List other Benefits and Payroll Taxes: (Enter total in B11(Cell C23 and D23) above)				
1.			-	
2.			-	
3.			-	
4.			-	
Other Benefits and Payroll Taxes (From M69)			-	Cell D71 is linked to Cell M69
Total Other Benefits and Payroll Taxes: (Insert rows if needed)	-	-	-	<--Formulas (Linked to section B. 11. Above)
C.4. Report Other Supplies & OCE Costs: (Enter total in Cell C53 and D53 above)				
Credit Card Fees			-	
Postage costs			-	
Governing Board Assessment			-	
Other Supplies & OCE Costs (From M78)			-	Cell D79 is linked to Cell M78
Total Other Supplies & OCE Costs: (Insert rows if needed)	-	-	-	<--Formulas (Linked to section C. 4 Above)
C.5. Report Other Equip, Property and Furniture Costs: (Enter total in Cell C58 and D58 above)				
Other Equipment, Property and Furniture (From M87)			-	Cell D85 is linked to Cell M87
Other Equipment, Property and Furniture: (Insert rows if needed)	-	-	-	<--Formulas (Linked to section C. 5 Above)
C.1. Report Other Professional Services: (Enter total in Cell C30 and D30 above)				
			-	
			-	
			-	
			-	
Other Professional Services (From M95)			-	Cell D94 is linked to Cell M95
Total Other Professional Services: (Insert rows if needed)	-	-	-	<--Formulas (Linked to Cell C27 Above)

FY2027 Educational and General Budget Part I - SRA3 Background Data
Schedule V - Tuition Waivers and Scholarships

Institution Name:	Cameron University
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TUITION WAIVERS AND SCHOLARSHIPS - E&G I BUDGET				
	FY2026	FY2027	Dollar Change	Percent Change
Resident Tuition Waivers - 5%	\$ 1,600,000	\$ 1,600,000	\$ -	0.0%
Resident Tuition Waivers - (outside the 5% limitation)	\$ 200,000	\$ 200,000	\$ -	0.0%
Nonresident Tuition Waivers	\$ 2,400,000	\$ 2,400,000	\$ -	0.0%
Total Tuition Waivers	\$ 4,200,000	\$ 4,200,000	\$ -	0.0%
Scholarships (paid from E&G I funds)	\$ 925,000	\$ 975,000	\$ 50,000	5.4%
Total Tuition Waivers and Scholarships	\$ 5,125,000	\$ 5,175,000	\$ 50,000	1.0%

Note: The total for the FY2026 and FY2027 column (Cell C14) should be the same number reported on Schedule A, A-1, B and Schedule E of the SRA3.

Report the amount of resident and nonresident tuition waivers and scholarships granted to Graduate Teaching and Research Assistants that are <u>included in the above totals</u> .	\$ -	\$ -	\$ -	#DIV/0!
Report the amount of tuition waivers granted to Concurrently Enroll High School Seniors. See worksheet named "Changes in FY2027".	\$ 1,311,496	\$ 1,416,925	\$ 105,429	8.0%
Comments:				

FY2027 Educational and General Budget Part I - SRA3 Background Data
Schedule VI - Institutional Response to the FY2027 Budget Request

Cameron University

Comments:

Cameron University enters the 2026-27 academic year excited about our student credit hour enrollment growth and academic program development focused on workforce needs. We are finalizing our new strategic plan that we will publicly released this Fall that focuses on further expanding opportunities and support for students and stakeholders of southwest Oklahoma. We anticipate the following areas for support will be used to assign budget allocations and to make budget decisions:

- Support for current and prospective students
 - o Evaluate student financial support to ensure we are optimizing allocations and awards of student scholarships, tuition waivers, and other forms of support to increase access.
 - o Strengthen support throughout every department for student success, retention, persistence, and timely graduation.
- Support for employees
 - o Strategically develop a compensation plan to properly compensate employees at a comparable wage.
 - o Enhance onboarding and training processes to welcome and integrate new employees.
 - o Evaluate and modify the university organizational structures to create a proper organizational fit for the students and stakeholders that we serve.
- Maintain university physical and information technology facilities
 - o Complete deferred maintenance, construction and renovation projects to enhance student learning opportunities.
 - o Update and enhance computing and technology infrastructure and systems across all campuses.
- Preparing for the future
 - o Pursue industry partnerships that benefit student learning and the communities we serve.
 - o Introduce new degree programs and non-degree pathways that align with regional workforce needs and student interests

Cameron University is fully committed to increasing and improving student success and student learning inside and outside the classroom while expanding our partnerships and collaboration with K-12 and career technology education, business, industry, civic, and government organizations.

FY2027 Educational and General Budget - SRA3 Background Data
Schedule VI-A - Specific Budget Actions Taken in the Development of the FY2027 Budget

Institution Name:	Cameron University
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Budget Actions: Actions Affecting Income:	Yes or No	# of Employees	Projected Dollar Impact on Budget	Comments - Describe Actions Taken - See Note Below
Increase Tuition and Mandatory Fees	No	N/A		
Increase Academic Service fees	No	N/A		
Use of Reserves	No	N/A		
Actions Affecting Expenditures:				
1. Furloughs				
2. Faculty Layoffs and/or Buyouts				
3. Staff Layoffs and/or Buyouts				
4. Reductions in Fringe Benefit Programs				
5. Eliminating Instructional Programs				
6. Eliminating other non-instructional Programs				
7. Other plans effecting employees				
8. Professional Services				
9. Contracts				
10				
11				
12				
13				
14				
Total Projected Dollar Impact on Budget			-	

You may insert additional rows if needed.

Report expenditure reductions as a positive amount.

Note: If you addressed any of these issues in other schedules, you may reference the schedule in the comment block above.

Comment Box:

**Oklahoma State Regents for Higher Education
FY2027 Educational and General Budget Part I - SRA3 Background Data
Schedule XI - Legislative Response to FY2027 Budget Needs Request**

Institution Name: Cameron University

The FY2027 Budget Needs Survey included a worksheet named "Summary-Priorities Funding Form". In the last column, each institution was asked if they would seek "Direct Proposal Legislature" for each funding change. If your institution sought legislative support for your FY2027 budget needs, please provide a summary of the outcome of that request.

If your institution did not seek Legislative Support indicate "No Legislative Support Requested".

Legislative Request for Priority # _____
No Legislative Support Requested

Drag row downward if additional space is needed.

Legislative Request for Priority # _____

Drag row downward if additional space is needed.

Legislative Request for Priority # _____

Drag row downward if additional space is needed.

Legislative Request for Priority # _____

Drag row downward if additional space is needed.

If additional legislative requests were made, please copy the above formats to the area below this row.