

E&G

BUDGET
2025-2026



CAMERON
UNIVERSITY

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Oklahoma State Regents for Higher Education

655 Research Parkway, Suite 200

Oklahoma City, OK 73104

EDUCATIONAL AND GENERAL BUDGET - FY2025-2026

PART I - PRIMARY BUDGET

Schedule A

Summary of Educational and General Expenditures by Function

Agency #	100		
Institution Name:	Cameron University	Date Submitted:	June 11, 2025
President:	Dr. Shane Hunt		

EXPENDITURES BY ACTIVITY/FUNCTION			
Activity Number	Activity/Function	FY2025-2026 Amount	Percent of Total
	Educational & General Budget - Part I:		
11	Instruction	18,077,229	41.7%
12	Research	101,000	0.2%
13	Public Service	302,715	0.7%
14	Academic Support	2,418,054	5.6%
15	Student Services	5,466,386	12.6%
16	Institutional Support	4,877,431	11.3%
17	Operation and Maintenance of Plant	6,958,438	16.1%
18	Scholarships and Fellowships	5,125,000	11.8%
	Total Expenditures by Activity/Function:	43,326,253	100.0%

FUNDING			
Fund Number	Fund Name	FY2025-2026 Amount	Percent of Total
	E&G Operating Revolving Fund:		
290	Revolving Funds	23,100,380	53.3%
290	State Appropriated Funds - Operations Budget	18,900,377	43.6%
290	State Appropriated Funds - Grants, Contracts and Reimbursements	1,325,496	3.1%
490	Federal Stimulus Funds - CARES and ARPA	-	0.0%
	Total Expenditures by Fund:	43,326,253	100.0%

Oklahoma State Regents for Higher Education
EDUCATIONAL AND GENERAL BUDGET - FY2025-2026
PART I - PRIMARY BUDGET

Schedule B
Summary of Educational and General Expenditures by Object

Institution:	Cameron University
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EXPENDITURES BY OBJECT			
Object Number	Object of Expenditure	FY2025-2026 Amount	Percent of Total
1	Personnel Services:		
1a	Teaching Salaries	\$ 9,055,355	20.9%
1b	Professional Salaries	7,448,735	17.2%
1c	Other Salaries and Wages	3,450,348	8.0%
1d	Fringe Benefits	8,013,681	18.5%
1e	Professional Services	633,396	1.5%
	Total Personnel Service	28,601,515	66.0%
2	Travel	606,018	1.4%
3	Utilities	1,690,500	3.9%
4	Supplies and Other Operating Expenses	5,927,220	13.7%
5	Property, Furniture and Equipment	892,500	2.1%
6	Library Books and Periodicals	483,500	1.1%
7	Scholarships and Other Assistance	5,125,000	11.8%
8	Transfer and Other Disbursements	-	0.0%
	Total Expenditures by Object	43,326,253	100.0%

Oklahoma State Regents for Higher Education

EDUCATIONAL AND GENERAL BUDGET - FY2025-2026

PART I - PRIMARY BUDGET

Schedule C

REPORT OF EDUCATIONAL AND GENERAL REVENUE, EXPENDITURES, AND UNOBLIGATED RESERVE

Institution Name:		Cameron University	
Revenue Description		FY2025-2026 Amount	Percent of Total
1. Beginning Fund Balance July 1, 2025 (Cash Basis)		4,872,366	
2. Expenditures for Prior Year Obligations		1,261,989	
3. Unobligated Reserve Balance July 1, 2025 (line 1 - line 2)		3,610,377	
4. Projected FY2026 Receipts:			
State Appropriated Funds - For Operations		18,900,377	43.6%
State Appropriated Funds - For Grants, Contracts and Reimbursements		1,325,496	3.1%
Federal Appropriations		-	0.0%
Local Appropriations		-	0.0%
Resident Tuition (includes tuition waivers)		16,045,750	37.0%
Nonresident Tuition (includes tuition waivers)		2,641,000	6.1%
Student Fees - Mandatory and Academic Service Fees		3,220,849	7.4%
Gifts, Endowments and Bequests		365,502	0.8%
Other Grants, Contracts and Reimbursements		505,570	1.2%
Sales and Services of Educational Departments		-	0.0%
Organized Activities Related to Educational Departments		-	0.0%
Technical Education Funds		-	0.0%
Other Sources		321,709	0.7%
Federal Stimulus Funds - CARES and ARPA		-	0.0%
5. Total Projected FY2026 Receipts		43,326,253	100.0%
6. Total Available (line 3 + line 5)		46,936,630	
7. Less Budgeted Expenditures for FY2026 Operations		43,326,253	
8. Projected Unobligated Reserve Balance June 30, 2026 (line 6 - line 7)		3,610,377	

Schedule C-1			
Student Fees	Fund 290	Fund 700	Totals
Mandatory Fees	2,088,181	2,076,375	4,164,556
Academic Service Fees	1,132,668	-	1,132,668
Total Student Fees	3,220,849	2,076,375	5,297,224
Difference Between Student Fees in cells B23 and C40	-	N/A	N/A

Oklahoma State Regents for Higher Education
655 Research Parkway, Suite 200
Oklahoma City, OK 73104
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR FY2025-2026

Schedule F and G

SUMMARY OF EXPENDITURES BY FUNCTION AND OBJECT

Agency #:	100	Date Submitted:	June 11, 2025
Institution Name:		Presidents Name	

Object Codes	10	20	31	30	40	42	50	60	
Object	Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture, & Equipment	Library Books and Periodicals	Scholarships & Other Assistance Net of Waivers	Transfers & Other Disbursements	TOTALS
Activity & Sub-Activity/Function:									
11 Instruction	15,702,155	267,950		1,214,624	892,500				18,077,229
12 Research	20,000	30,000		51,000					101,000
13 Public Service	302,715	-		-					302,715
14 Academic Support	1,629,614	23,500		281,440		483,500			2,418,054
15 Student Services	4,368,183	200,468		897,735					5,466,386
16 Institutional Support	4,136,881	81,600		658,950					4,877,431
17 Operation & Maintenance of Plant	2,441,967	2,500	1,690,500	2,823,471					6,958,438
18 Scholarships (Net of Tuition Waivers)	-	-	-	-	-	-	925,000	-	925,000
11 Total E&G Part I - Fund 290	28,601,515	606,018	1,690,500	5,927,220	892,500	483,500	925,000	-	39,126,253
Hyperion Account Code	511130	521110	531160		541110		552110	562130	
Entry into CORE E&G Part I - Fund 290	28,601,515	606,018		7,617,720		1,376,000	925,000	-	39,126,253
49 Total E&G Part I - Fund 490	-	-	-	-	-	-	-	-	-
Entry into CORE E&G Part I - Fund 490	-	-		-		-	-	-	-
21 Total E&G Part II Cells linked to Sch. B-II--->	1,772,938	158,613	-	3,156,382	71,497	-	348,693	-	5,508,123
Hyperion Account Code	511130	521110	531160		541110		552110	562130	
Entry into CORE E&G Part II	1,772,938	158,613		3,156,382		71,497	348,693	-	5,508,123
Total Allotment	30,374,453	764,631	10,774,102	-	1,447,497	-	1,273,693	-	44,634,376

Schedule G

Hyperion Account Code			511130	521110	531160		541110		552110	562130	
700 Fund No.	Activity No.	Sub-Activity No.	Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture, & Equipment	Library Books and Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Budgeted Amount
Fund 725	10	00001	1,524,423	420,765	884,200	5,349,332	534,500	-	1,835,767	861,400	11,410,387
Fund 789	89	00001	46,898,876	-	-	-	-	-	-	-	46,898,876

11 Entry into CORE E&G Part I - Fund 290	39,126,253
49 Entry into CORE E&G Part I - Fund 490	-
21 Entry into CORE E&G Part II	5,508,123
G Entry into CORE Fund 700	11,410,387
G Entry into CORE Fund 789	46,898,876
G Entry into CORE Fund 790	-
Total Allotment	102,943,639