

CAMERON UNIVERSITY

FISCAL YEAR 2025-2026

EDUCATIONAL AND GENERAL BUDGET – PART II SPONSORED BUDGET

Schedule A – Summary of Educational and General Expenditures by Function

Schedule B – Summary of Educational and General Expenditures by Object

Schedule C – Report of Educational and General Revenue, Expenditures, and Unobligated Reserve

Oklahoma State Regents for Higher Education
EDUCATIONAL AND GENERAL BUDGET - FY2025-2026
PART II - SPONSORED BUDGET

Schedule A
Summary of Educational and General Sponsored Expenditures by Function

Institution Name:	Cameron University
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EXPENDITURES BY ACTIVITY/FUNCTION			6/11/2025
Activity Number	Activity/Function	FY2025-2026 Amount	Percent of Total
21	Educational & General Budget - Part II:		
	Instruction	\$ 232,271	4.2%
	Research	8,682	0.2%
	Public Service	702,888	12.8%
	Academic Support	118,196	2.1%
	Student Services	1,670,305	30.3%
	Institutional Support	2,775,781	50.4%
	Operation and Maintenance of Plant	-	0.0%
	Scholarships and Fellowships	-	0.0%
	Total E&G Part II:	\$ 5,508,123	100.0%

FUNDING			
Fund Number	Fund Name	FY2025-2026 Amount	Percent of Total
430	Agency Relationship Fund	\$ 5,508,123	100.0%
	Total Expenditures by Fund:	\$ 5,508,123	100.0%

Oklahoma State Regents for Higher Education
EDUCATIONAL AND GENERAL BUDGET - FY2025-2026
PART II - SPONSORED BUDGET

Schedule B
Summary of Educational and General Sponsored Expenditures by Object

Institution:	Cameron University
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EXPENDITURES BY OBJECT			
Object Number	Object of Expenditure	FY2025-2026 Amount	Percent of Total
1	Personnel Services:		
1a	Teaching Salaries	\$ 49,747	0.9%
1b	Professional Salaries	757,922	13.8%
1c	Other Salaries and Wages	458,764	8.3%
1d	Fringe Benefits	457,981	8.3%
1e	Professional Services	48,524	0.9%
	Total Personnel Services	\$ 1,772,938	32.2%
2	Travel	158,613	2.9%
3	Utilities	-	0.0%
4	Supplies and Other Operating Expenses	3,156,382	57.3%
5	Property, Furniture and Equipment	71,497	1.3%
6	Library Books and Periodicals	-	0.0%
7	Scholarships and Other Assistance	348,693	6.3%
8	Transfer and Other Disbursements	-	0.0%
	Total Expenditures by Object	\$ 5,508,123	100.0%

Oklahoma State Regents for Higher Education

EDUCATIONAL AND GENERAL BUDGET - FY2025-2026

PART II - BUDGET FOR SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS

Schedule C

REPORT OF EDUCATIONAL AND GENERAL INCOME, EXPENDITURES, AND UNOBLIGATED RESERVE

Institution:		Cameron University	
Receipt Description	FY2025-2026 Amount	Percent of Total	
1. Beginning Fund Balance July 1, 2025 (Cash Basis)	\$ -		
2. Expenditures for Prior Year Obligations	\$ -		
3. Unobligated Reserve Balance July 1, 2025 (line 1 - line 2)	\$ -		
4. Projected Receipts FY2026:			
Department of Agriculture	-	0.0%	
Department of Commerce	-	0.0%	
Department of Defense	-	0.0%	
Department of Education	3,302,981	60.0%	
Department of Energy	-	0.0%	
Department of Health and Human Services	-	0.0%	
Department of Homeland Security	-	0.0%	
Department of Justice	-	0.0%	
Department of Transportation	-	0.0%	
National Aeronautics and Space Administration	23,178	0.4%	
National Institutes of Health	1,107	0.0%	
National Science Foundation	5,806	0.1%	
Other Federal Agencies	55	0.0%	
City and County Government	-	0.0%	
Commercial and Commercial Related	-	0.0%	
Foundations	17,656	0.3%	
Other Non-Federal Sources	5,000	0.1%	
Other Universities and Colleges	1,706,637	31.0%	
State of Oklahoma	445,703	8.1%	
5. Total Projected FY2026 Receipts	\$ 5,508,123	100.0%	
6. Total Available (line 3 + line 5)	\$ 5,508,123		
7. Less Budgeted Expenditures for FY2026 Operations	\$ 5,508,123		
8. Projected Unobligated Reserve Balance June 30, 2026 (line 6 - line 7)	\$ -		