

# Cameron University

## ANNUAL EADA DATA REPORT

The report on Athletics Program Participation Rates and Financial Support Data

### 2024-2025

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

#### ***Institutional Information***

Name of Reporting Institution:	Cameron University (Lawton, Oklahoma)
Information for the Reporting Year:	July 1, 2024 – June 30, 2025
Male Full-Time Undergraduates:	704 (37%)
Female Full-Time Undergraduates:	1,192 (63%)
Total Full-Time Undergraduates:	1,896

#### ***Institutional Contact***

Primary Contact:	Louis Izzi
Title:	Director of Athletics
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#### ***Current Classification***

Classification:	NCAA Division II (without Football)
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#### ***Table Information***

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**TABLE 1 – ATHLETICS PARTICIPATION**

	Number of Participants	
SPORT	Men	Women
Baseball	42	
Basketball	14	14
Golf	10	7
Softball		25
Tennis	11	8
Track & Field and Cross Country (combined)	34	32
Track & Field (Outdoor)	19	17
Cross Country	15	15
Volleyball		16
<b>TOTAL BY GENDER</b>	<b>111</b>	<b>102</b>
<b>UNDUPLICATED COUNT</b>	<b>98</b>	<b>88</b>

**TABLE 2 – HEAD COACHES - MEN'S TEAMS**

MALE COACHES					
SPORT	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Head Coaches
Baseball	1		1		1
Basketball	1		1		1
Golf		1	1		1
Tennis		1	1		1
Track and Field and Cross Country (combined)		1	1		1
<b>COACHING POSITION TOTALS</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>5</b>

**TABLE 3 – HEAD COACHES - WOMEN'S TEAMS**

FEMALE COACHES					
SPORT	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Head Coaches
Basketball					
Golf					
Softball					
Tennis					
Track & Field and Cross Country (combined)					
Volleyball					
<b>COACHING POSITION TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TABLE 3 – HEAD COACHES - WOMEN’S TEAMS**

<b>MALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee/Volunteer</b>	<b>Head Coaches</b>
Basketball	1		1		1
Golf		1	1		1
Softball	1		1		1
Tennis		1	1		1
Track & Field and Cross Country (combined)		1	1		1
Volleyball	1		1		1
<b>COACHING POSITION TOTALS</b>	<b>3</b>	<b>3</b>	<b>6</b>		<b>6</b>

**TABLE 4 – ASSISTANT COACHES – MEN’S TEAMS**

<b>MALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee/Volunteer</b>	<b>Assistant Coaches</b>
Baseball	1	1	1	1	2
Basketball		2		2	2
Golf		2		2	2
Tennis		1		1	1
Track and Field and Cross Country (combined)		1		1	1
<b>COACHING POSITION TOTALS</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>7</b>	<b>8</b>

**TABLE 5 – ASSISTANT COACHES - WOMEN’S TEAMS**

<b>FEMALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee/Volunteer</b>	<b>Assistant Coaches</b>
Basketball	1	1	1	1	2
Golf		1		1	1
Softball	1		1		1
Tennis		1		1	1
Track & Field and Cross Country (combined)		1		1	1
Volleyball		2		2	2
<b>COACHING POSITION TOTALS</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>8</b>

**TABLE 5 – ASSISTANT COACHES – WOMEN’S TEAMS**

<b>MALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee/Volunteer</b>	<b>Assistant Coaches</b>
Basketball		1		1	1
Golf		1		1	1
Softball					0
Tennis					0
Track & Field and Cross Country (combined)					0
<b>COACHING POSITION TOTALS</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>

**TABLE 6 – HEAD COACHES SALARIES - MEN’S AND WOMEN’S TEAMS**

	<b>Men’s Teams</b>	<b>Women’s Teams</b>
<b>Average Annual Institutional Salary per Head Coaching Position</b> <i>(for coaching duties only)</i>	\$40,675	\$38,672
<b>Number of Head Coaching Positions Used to Calculate the Average</b>	5	6
<b>Number of Volunteer Head Coaching Positions</b>	0	0
<b>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	\$58,107	\$51,563
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate this Average</b>	3.50	4.50

**TABLE 7 – ASSISTANT COACHES SALARIES - MEN’S AND WOMEN’S TEAMS**

	<b>Men’s Teams</b>	<b>Women’s Teams</b>
<b>Average Annual Institutional Salary per Assistant Coaching Position</b> <i>(for coaching duties only)</i>	\$33,575	\$30,943
<b>Number of Assistant Coaching Positions Used to Calculate the Average</b>	1	2
<b>Number of Volunteer Assistant Coaching Positions</b>	7	8
<b>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	\$33,575	\$30,943
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate this Average</b>	1.00	2.00

**TABLE 8 – ATHLETICALLY RELATED STUDENT AID**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total</b>	\$722,772	\$793,162	\$1,515,934
<b>Ratio (percent)</b>	48%	52%	100%

**TABLE 9 – RECRUITING EXPENSES**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total</b>	\$3,014	\$3,183	\$6,197

**TABLE 10 – OPERATING (Game-Day) EXPENSES – MEN'S AND WOMEN'S TEAMS BY TEAM**

<b>Varsity Teams</b>	<b>Men's Teams (Participants)</b>	<b>Men's Teams (per Participant)</b>	<b>Men's Teams (by Team)</b>	<b>Women's Teams (Participants)</b>	<b>Women's Teams (per Participant)</b>	<b>Women's Teams (by Team)</b>	<b>Total Operating Expenses</b>
Basketball	14	6,988	97,830	14	5,471	76,590	174,420
Baseball	42	3,040	127,669				127,669
Golf	10	6,297	62,967	7	8,193	57,354	120,321
Softball				25	4,219	105,473	105,473
Tennis	11	2,022	22,246	8	3,348	26,784	49,030
Track and Field and Cross Country (combined)	34	845	28,731	32	898	28,736	57,467
Volleyball				16	3,723	59,570	59,570
<b>TOTAL OPERATING EXPENSES</b>	<b>111</b>		<b>339,443</b>	<b>102</b>		<b>354,507</b>	<b>693,950</b>

**TABLE 11 – TOTAL EXPENSES – MEN’S AND WOMEN’S TEAMS**

<b>Varsity Team</b>	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Basketball	395,163	346,034	741,197
Baseball	463,739		463,739
Golf	183,498	182,834	366,332
Softball		358,878	358,878
Tennis	159,451	177,308	336,759
Track and Field and Cross Country (combined)	213,841	255,775	469,616
Volleyball		257,303	257,303
Total of all Sports, Except Basketball	1,020,529	1,232,098	2,252,627
Total Men’s and Women’s Teams	1,415,692	1,578,132	2,993,824
Not Allocated by Gender/Sport			1,119,912
<b>GRAND TOTAL EXPENSES</b>			<b>4,113,736</b>

**TABLE 12 – TOTAL REVENUES – MEN’S AND WOMEN’S TEAMS**

<b>Varsity Team</b>	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Basketball	396,614	355,559	752,173
Baseball	464,472		464,472
Golf	184,263	183,216	367,479
Softball		361,020	361,020
Tennis	164,534	182,028	346,562
Track and Field and Cross Country (combined)	220,974	262,567	483,541
Volleyball		268,132	268,132
Total of all Sports, Except Basketball	1,034,243	1,256,963	2,291,206
Total Men’s and Women’s Teams	1,430,857	1,612,522	3,043,379
Not Allocated by Gender/Sport			1,136,558
<b>GRAND TOTAL REVENUES</b>			<b>4,179,937</b>

**TABLE 13 – SUMMARY – MEN’S AND WOMEN’S TEAMS**

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
1. Total of Head Coaches Salaries	203,375	232,032	435,407
2. Total of Assistant Coaches Salaries	33,575	61,886	95,461
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3. Total Salaries (Lines 1+2)	236,950	293,918	530,868
4. Athletically Related Student Aid	722,772	793,162	1,515,934
5. Recruiting Expenses	3,014	3,183	6,197
6. Operating (Game-Day) Expenses	339,443	354,507	693,950
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7. Summary of Subset Expenses (Lines 3+4+5+6)	1,302,179	1,444,770	2,746,949
8. Total Expenses for Teams	1,415,692	1,578,132	2,993,824
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9. Total Expenses for Teams Minus Subset Expenses	113,513	133,362	246,875
10. Not Allocated Expenses			1,119,912
11. Grand Total Expenses (Lines 8+10)			4,113,736
12. Total Revenues for Teams	1,430,857	1,612,522	3,043,379
13. Not Allocated Revenues			1,136,558
14. Grand Total Revenues (Lines 12+13)			4,179,937
15. Total Revenues for Teams Minus Total Expenses for Teams	15,165	34,390	49,555
16. Grand Total Revenues Minus Grand Total Expenses			66,201