

Oklahoma State Regents for Higher Education
FY2020 Educational and General Budget - SRA3 Background Data
Schedule 1 - Continuing Full-Time Faculty and Full-Time Staff Salary Changes

Institution Name:		Cameron University			
Contact Person's Name and Phone #:		Dr. John McArthur			
1. Percentage Salary Changes For Continuing Filled Positions					
Percentage Salary Changes for Continuing Filled Positions	President	Number of Faculty ⁽¹⁾	Number of Administrative and Professional Staff (Exempt) ⁽²⁾	Number of Other Staff (Non-exempt) ⁽³⁾	Total
-% (Number receiving a salary decrease)	-	-	-	-	-
0% (Number receiving no salary change)	1	2	3	9	15
0.1% to 2.9%	-	76	113	87	276
3.0% to 4.9%	-	32	3	-	35
5.0% to 6.9%	-	14	-	-	14
7.0% to 9.9%	-	-	1	5	6
10.0% to 14.9%	-	-	-	-	-
15% or more	-	-	1	-	1
Total Number of Continuing Employees	1	124	121	101	347
Range of Percentage Changes:					
	For Pres - Use same %				
Lowest Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%
Highest Percentage Change	0.00%	6.47%	10.33%	7.61%	10.33%
Average Percentage Change	0.00%	2.96%	2.19%	2.14%	2.54%
Average Salary Change - For All Continuing Employees					
	President	Faculty	Professional	Other Staff	Total
Total Number of Continuing Employees	1	124	121	101	347
Amount of Salary Change	-	208,344	124,296	54,753	387,393
Average Salary Change	0	1,680	1,027	542	1,116
Average Salary Change - For All Continuing Employees Receiving a Salary Increase					
Total Number of Employees With Salary Inc.	-	122	118	92	332
Amount of Salary Change	-	208,344	124,296	54,753	387,393
Average Salary Change	-	1,708	1,053	595	1,167
Board Approval date for Budget			Approval Date: -->	June 25, 2019	
Effective Start Date of Salary Program			Starting Date: -->	July 1, 2019	
Date President's Salary will be Considered			Consider Date: -->		
Will your institution considering an employee salary or stipend program later in the fiscal year? If yes, explain in comment section below.			No	Date: -----> <-----Yes or No	
2. Faculty and Employee Promotions					
# of Employees Receiving Increases due to Promotions and Changes in Rank	-	7	3	-	10
Amount of Salary Increases provided due to Promotions and Changes in Rank	-	35,200.00	43,439.00	-	78,639.00
Average of Salary Increases Based on Promotions and Changes in Rank	-	5,028.57	14,479.67	-	7,863.90
3. Other Salary Adjustments - Such as Cell Phones, Etc.					
# of Employees Receiving Increases due to Other Salary Adjustments	-	-	-	-	-
Amount of Salary Adjustments	-	-	-	-	-
Average of Salary Adjustments	-	-	-	-	-
Explanation:					
4. Stipend Program					
# of Employees Receiving a Stipend	-	-	-	-	-
Amt of One-time Stipends	-	-	-	-	-
Average Stipend Increase	-	-	-	-	-
Average Stipend Percentage Increase	0.0%	0.0%	0.0%	0.0%	0.0%
Write in the effective dates of the FY2020 stipend program:			Starting Date: ----->		
5. Comments About Salaries, Promotions and/or Stipend Program:					

**Oklahoma State Regents for Higher Education
Schedule 1-A - Methodology for Changes in Compensation - FY2020**

Institution Name: Cameron University

METHODOLOGY FOR CHANGES IN COMPENSATION				
	What methodology is used for compensation changes?	For Faculty	For Administrative and Professional Staff	For Other Staff
1	Performance-based merit evaluation			
2	Across-the-board		X	X
3	Combination of performance-based and across-the-board	X		
	List criteria for performance-based merit evaluation: (Add rows if needed)	For Faculty	For Administrative and Professional Staff	For Other Staff
1				
2				
3				
4				
5				
6				
	Elaborate if compensation changes are based on combination of performance-based and across-the-board changes:	For Faculty	For Administrative and Professional Staff	For Other Staff
1	2% across the board raise	X		
2	Promotions or other change in rank	X		
3	Market equity adjustments by academic rank and discipline	X		
4				
5				
6				

**Oklahoma State Regents for Higher Education
 FY2020 Educational and General Budget Part I - SRA3 Background Data
 Schedule II - Changes in Full-Time Faculty Positions**

Institution Name:-----> Cameron University

Report the full-time faculty positions that will increase or decrease the number of teaching faculty from that of the previous year. If a faculty member in a department has retired or resigned and is to be replaced by a new hire, do not report below.

New Full-Time Faculty Positions For FY2020

Rank (specify Professor, Assistant Professor, Associate Professor, Instructor, Lecturer)	Department	CIP 2010 -Primary Field of Study UDS Record 8 - Element 51	FTE	Budgeted Salaries
Assistant Professor	Chemistry, Physics & Engineering	40	1.0	46,000
Instructor	Agriculture, Biology & Health Sciences	26	1.0	40,000
TOTAL New Faculty Positions:			2.0	86,000

Note: Use additional pages or insert rows as needed.

Reduction in Full-Time Faculty Positions for FY2020:

Rank (specify Professor, Assistant Professor, Associate Professor, Instructor, Lecturer)	Department	CIP 2010 -Primary Field of Study UDS Record 8 - Element 51	FTE	Budgeted Salaries
Professor	Chemistry, Physics & Engineering	40	1.00	89,394
Instructor	Teaching & Learning	32	1.00	38,250
Instructor	Communication, English & Foreign Language	23	1.00	38,000
TOTAL Reduction in Faculty Positions for FY2020			3.0	165,644

Note: The changes in faculty positions will automatically update Schedule II-b.

Comments: The CIP Description should be reported at the 2 digit level. This is the primary Field of Study reported on UDS Record 8, Element 51.

**Schedule II-1 - Number of Part-Time & Adjunct Faculty, Teaching & Research Graduate Assistants
and Part-Time Professional and Other Staff**

FY2019 - Number of Adjunct Faculty (Use Unduplicated Headcount)	FY2020 - Projected Number of Adjunct Faculty (Use Unduplicated Headcount)	Change in Budgeted Number of Headcount (Formula)	* Avg. credit hours taught per Adjunct	* Maximum Credit Hours Taught per Adjunct
122	122	0	5	9
FY2019 - Number of Part-Time Faculty (Use Unduplicated Headcount)	FY2020 - Projected Number of Part-Time Faculty (Use Unduplicated Headcount)	Change in Budgeted Number of Headcount (Formula)	* Avg. credit hours taught per Part-Time Faculty	* Maximum Credit Hours Taught per Part-Time Faculty
1	1	0		
** FY2019 Number of Teaching Graduate Assistants (Use Unduplicated Headcount)	FY2020 - Projected Number of Graduate Teaching Assistants (Use Unduplicated Headcount)	Change in Budgeted Number of Headcount (Formula)	* Avg. credit hours taught per GA	* Maximum Credit Hours Taught per GA
0	0	0		
** FY2019 Number of Research Graduate Assistants (Use Unduplicated Headcount)	FY2020 - Projected Number of Graduate Teaching Assistants (Use Unduplicated Headcount)	Change in Budgeted Number of Headcount	N-A	N-A
0	0	0	N-A	N-A
FY2019 - Number of Part-Time Professional Staff (Use Unduplicated Headcount)	FY2020 - Projected Number of Professional Staff	Change in Budgeted Number of Headcount (Formula)	N-A	N-A
6	5	-1	N-A	N-A
FY2019 - Number of Part-Time Other Staff (Use Unduplicated Headcount)	FY2020 - Projected Number of Other Staff	Change in Budgeted Number of Headcount (Formula)	N-A	N-A
2	2	0	N-A	N-A
FY2019 - Total Part-Time Employees (This is a formula)	FY2020 Projected # of Part-Time Employees (Formula)	Change in Budgeted Number of Headcount (Formula)	N-A	N-A
131	130	-1	N-A	N-A

* Report the average and maximum credit hours based on the fall semester.

**Oklahoma State Regents for Higher Education
FY2020 Educational and General Budget Part I - SRA3 Background Data
Schedule II-a - Changes in Professional and Classified Positions**

Institution Name: Cameron University

List below the full-time professional and classified positions that will increase and/or decrease the number of professional and classified positions above that of the previous year's original budget. If an employee has retired or resigned and is to be replaced by a new hire, do not report below.

Increase in New Full-Time Professional Positions for FY2020

Position Title	E&G Activity/Function Budgeted	Number	Salary
Example: Recruitment Specialist	Student Services	1	36,000
Academic Services Director	Academic Support	1	50,000
Graduate Admissions Counselor	Student Services	1	28,000
Testing Specialist	Instruction	1	28,000
Digital Media Manager and eSports Coach	Instruction	1	38,000
TOTAL New Professional Positions:		4	144,000

Note: Insert additional rows or use additional pages if needed.

Reduction in Full-Time Professional Positions for FY2020:

Position Title	E&G Activity/Function Budgeted	Number	Salary
Director	Instruction	1	78,856
Director - Admissions Recruitment	Student Services	1	45,645
Grant Writer	Academic Support	1	42,840
Director - Testing Center	Instruction	1	37,500
Retention Counselor	Student Services	1	30,000
Assistant Director - Language Lab	Instruction	1	28,000
Video Production Manager/Instructional Technician Manager	Instruction	1	41,566
TOTAL Reduction in Professional Positions for FY2020		7	304,407

Comments:

Note: The changes in professional and classified positions will automatically update Schedule II-b.

Changes in Full-Time Classified Positions for FY2020:

	Increase	Decrease	Net Change
Changes in Full-Time Classified Staff			
Example: Change in Number of Positions:	3	2	1
Example: Change in Salary of Positions:	\$60,000	\$40,000	\$20,000
Actual Changes in Number of Positions	0	4	-4
Actual Changes in Salary of Positions	\$0	-\$94,750	-\$94,750

Comments:

Number of Continuing Unfilled Positions Not Reported on Schedule I, II, or IIa

Number of Full-Time and Part-Time Positions	Comments (if any)	Number	Budgeted Salary
President		0	-
Faculty Positions		29	1,460,985
Professional Positions		15	534,690
Classified Positions		5	125,590
Totals		49	2,121,265

Note 1: This section excludes any positions previously reported on Schedule I, II, and Rows 10 through 43 on Schedule IIa

Oklahoma State Regents for Higher Education
FY2020 Educational and General Budget Part I - SRA3 Background Data
Schedule II-b - Summary of Changes in Budgeted Faculty, Professional and Classified Positions

NOTE: THIS WORKSHEET IS LINKED TO SCHEDULES I, II & II-1 AND II-A. DO NOT INPUT DATA INTO THIS FORM.

Institution Name:	Cameron University
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FULL-TIME POSITIONS TO BE ADDED AND/OR ELIMINATED IN FY2020						
	Added Positions		Eliminated Positions		Net Changes	
Employee Classifications:	New Positions	Salary	Positions	Salary	Net Changes	Net Change in Salary
Faculty	2	86,000	3	165,644	(1)	(79,644)
Professional Staff	4	144,000	7	304,407	(3)	(160,407)
Classified Staff	0	0	4	94,750	(4)	(94,750)
TOTAL	6	230,000	14	564,801	(8)	(334,801)
				Crossfoot --->	(8)	(334,801)

Number of Full-Time and Part-Time Employees Paid or Partially Paid from E&G I Funds:									
	From Sch I	From Sch II-b	From Sch II-b	Formula	From Sch II	From Sch II	Formula		
Employee Classification	Continuing Employees from Schedule I	New Positions	Eliminated Positions	Total Full-Time Employees	# of Part-Time Faculty, Adjunct, and Grad Assistants	# of Part-Time Professionals, Research Assistants and Other Staff	Total Full-Time and Part-Time Employees	Add Unfilled Positions on July 1, 2019	Total Budgeted Positions for FY2020
President	1			1			1	0	1
Faculty	124	2	3	123	123		246	29	275
Professional	121	4	7	118		5	123	15	138
Classified or Other Employees	101	0	4	97		2	99	5	104
Totals	347	6	14	339	123	7	469	49	518

Oklahoma State Regents for Higher Education
FY2020 Educational and General Budget Part I - SRA3 Background Data
Schedule III - Course Section and Enrollment Data

Institution Name:	Cameron University
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Location ⁽²⁾	ENROLLMENT DATA				COURSE SECTION DATA ⁽¹⁾	
	Fall Semester 2018 (FY2019) FTE	Fall Semester 2018 (FY2019) Headcount	Fall Semester 2019 (FY2020) Projected FTE	Fall Semester 2019 (FY2020) Projected Headcount	Number of Course Sections Offered, Fall 2018 (FY2019)	Projected Number of Course Sections Offered, Fall 2019 (FY2020)
Main Campus	3,005	3,832	2,945	3,755	891	873
Branch Campus - List enrollment for each branch						
Duncan Campus	225	458	221	449	98	96
Total Branch Campuses	225	458	221	449	98	96
Centers						
Off-Campus						
Total	3,230	4,290	3,166	4,204	989	969

⁽¹⁾ *Organized classes, excluding individual instruction and lab classes*

⁽²⁾ *Do not duplicate enrollment counts. A student enrolled on Main Campus and A branch campus should be reported in only one location.*

CHANGES IN ENROLLMENT DATA:

Changes in Student FTE - Fall Semesters

(64)	<--- Formula
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Changes in Student Headcount - Fall Semesters

(86)	<--- Formula
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Changes in Course Sections - Fall Semesters

(20)	<--- Formula
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STUDENT/FACULTY RATIOS:

Please indicate your institution's student-to-faculty ratio:

19	<--- FY2019
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Example: For a 18:1 ratio, report 18

(Calculation: FTE Student Enrollment divided by FTE Faculty)

19	<--- FY2020
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Example: For a 19.5:1 ratio, report 20

ANNUALIZED STUDENT FTE (SUMMER, FALL & SPRING)

Actual Student FTE - Annualized

3,345	<--- FY2019
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Projected Student FTE - Annualized

3,278	<--- FY2020
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Change in Student FTE

(67)	<--- Formula
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Percent Change in Student FTE

-2.0%	<--- Formula
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**Oklahoma State Regents for Higher Education
FY2020 Educational and General Budget Part I - SRA3 Background Data
Schedule IV - Changes in Mandatory Costs - Update**

Institution Name	Cameron University			
Description of Mandatory Costs:	FY2020 Mandatory Costs Per Budget Needs Survey	Updated Projections to FY2020 Mandatory Costs	Changes from Original Projection	Comments: (If additional space is needed insert at bottom of form)
A. Costs to Annualize FY2019 Salary Program		N/A	N/A	Not Reported for the SRA3
1- Salaries		N/A	N/A	Not Reported for the SRA3
2- Benefits and Payroll Taxes applicable to Salary Annualization		N/A	N/A	Not Reported for the SRA3
B. Changes in Costs of Fringe Benefits and Payroll Taxes: (Exclude benefits & taxes based on salary increases)	FY2020 Mandatory Costs Per Budget Needs Survey	Updated Projections to FY2020 Mandatory Costs	Changes from Original Projection	Report Continuing Employees only - Do not report benefits & taxes for New Positions Budgeted in FY2020
1. Social Security	982	2,539	1,557	
2. MQFE			-	
3. Health Insurance	130,429	191,770	61,341	
4. Dental Insurance			-	
5. Life Insurance			-	
6. Long and Short Term Disability			-	
7. Oklahoma Teachers Retirement - Employee			-	
8. Oklahoma Teachers Retirement - Employer Share			-	
8a. Optional Retirement Plans - OU and OSU			-	
9. Workers Compensation	10,872	10,872	-	
10. Unemployment Compensation Payments			-	
11. Other Insurance and Payroll Taxes - From List Below	-	-	-	<-Column D is Linked to Cell D72 below
Total Cost of Fringe Benefits and Payroll Taxes	142,283	205,181	62,898	<-Formulas
C. Changes in Costs of Non-Compensation Requirements:				Sub-Total Each Object of Expenditure
1. Professional Services:				
Accounting and Auditing Services	2,967	2,967	-	
Legal Services	3,358	3,460	102	
Engineer Services			-	
Other Professional Services - From List Below	402	402	-	<-Column D is Linked to Cell D95 below
Total Professional Services	6,727	6,829	102	<-Formulas
2. Utilities:				
Natural Gas	3,128	3,708	580	
Electricity	38,234	38,234	-	
Water, Sewage, Etc.	5,361	6,608	1,247	
Other Utilities:			-	
Total Utilities	46,723	48,550	1,827	<-Formulas
3. Travel:	22,500	22,500	-	<-Formulas
4. Supplies and Other Current Expenses:				
Equipment Maintenance/Service Contracts:			-	
Privatization Contracts (Housekeeping, Maintenance, etc.)			-	
Mandatory Institutional Memberships			-	
Gasoline	4,857	4,818	(39)	
Risk Management:				
Property Insurance	20,646	5,638	(15,008)	
Vehicles	2,633	692	(1,941)	
Aircraft			-	
Tort Liability	2,973	89	(2,884)	
Director and Officers Liability	2,013	31	(1,982)	
Other Insurance			-	
Telephone/Communications			-	
Other Supplies and Other Current Expenses - From List Below	2,449	2,449	-	<-Column D is Linked to Cell D80 below
Total Supplies and Other Current Expenses:	35,571	13,717	(21,854)	<-Formulas
5. Equipment, Property and Furniture:				
Information Technology Software and Equipment	75,523	79,299	3,776	
Other Equipment, Property and Furniture - From List Below	-	-	-	<-Column D is Linked to Cell D86 below
Total Mandatory Equipment, Property and Furniture	75,523	79,299	3,776	<-Formulas
6. Mantatory Library Periodicals and Subscriptions	33,155	33,155	-	<-Formulas
7. Scholarships	100,000	-	(100,000)	<-Formulas
8. Transfers and Other Disbursements	-	-	-	<-Formulas
9. Total Non-Compensation Mandatory Costs	320,199	204,050	(116,149)	<-Formulas
10. Total Mandatory Cost Changes	462,482	409,231	(53,251)	<-Formulas
B.11. List other Benefits and Payroll Taxes: (Enter total in B11(Cell C23 and D23) above)				
1.			-	
2.			-	
3.			-	
4.			-	
Other Benefits and Payroll Taxes (From M69)			-	Cell D71 is linked to Cell M69
Total Other Benefits and Payroll Taxes: (Insert rows if needed)	-	-	-	<-Formulas (Linked to section B. 11 Above)
C.4. Report Other Supplies & OCE Costs: (Enter total in Cell C53 and D53 above)				
Credit Card Fees			-	
Postage costs			-	
Governing Board Assessment	2,449	2,449	-	
Other Supplies & OCE Costs (From M78)			-	Cell D79 is linked to Cell M78
Total Other Supplies & OCE Costs: (Insert rows if needed)	2,449	2,449	-	<-Formulas (Linked to section C. 4 Above)
C.5. Report Other Equip, Property and Furniture Costs: (Enter total in Cell C58 and D58 above)				
			-	
Other Equipment, Property and Furniture (From M87)			-	Cell D85 is linked to Cell M87
Other Equipment, Property and Furniture: (Insert rows if needed)	-	-	-	<-Formulas (Linked to section C. 5 Above)
C.1. Report Other Professional Services: (Enter total in Cell C30 and D30 above)				
EEO Officer	402	402	-	
			-	
			-	
			-	
Other Professional Services (From M95)			-	Cell D94 is linked to Cell M95
Total Other Professional Services: (Insert rows if needed)	402	402	-	<-Formulas (Linked to Cell C27 Above)

Oklahoma State Regents for Higher Education
FY2020 Educational and General Budget Part I - SRA3 Background Data
Schedule V - Tuition Waivers and Scholarships

Institution Name:	Cameron University
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TUITION WAIVERS AND SCHOLARSHIPS - E&G I BUDGET				
	FY2019	FY2020	Dollar Change	Percent Change
Resident Tuition Waivers - 3.5%	\$ 1,280,000	\$ 1,280,000	\$ -	0.0%
Resident Tuition Waivers - (outside the 3.5% limitation)	\$ 720,000	\$ 720,000	\$ -	0.0%
Nonresident Tuition Waivers	\$ 3,170,000	\$ 3,170,000	\$ -	0.0%
Total Tuition Waivers	\$ 5,170,000	\$ 5,170,000	\$ -	0.0%
Scholarships (paid from E&G I funds)	\$ 740,000	\$ 740,000	\$ -	0.0%
Total Tuition Waivers and Scholarships	\$ 5,910,000	\$ 5,910,000	\$ -	0.0%

Note: The total for the FY2019 and FY2020 column (Cell C14) should be the same number reported on Schedule A, A-1, B and Schedule E of the SRA3.

Report the amount of resident and nonresident tuition waivers and scholarships granted to Graduate Teaching and Research Assistants that are <u>included in the above totals</u> .	\$ -	\$ -	\$ -	0.0%
Report the amount of tuition waivers granted to Concurrently Enroll High School Seniors. See worksheet named "Changes in FY2020".	\$ 433,185	\$ 434,413	\$ 1,228	0.3%
Comments:				

Oklahoma State Regents for Higher Education
FY2020 Educational and General Budget Part I - SRA3 Background Data
Schedule VI - Institutional Response to the FY2020 Budget Request

Cameron University

Comments:

Cameron University enters the 2019 – 2020 academic year having completed the first of five years toward meeting strategic planning goals established in Plan 2023: Ambitious Goals for Growth, Innovation and Engagement. The key goals of this plan will be used to assign budget allocations and to make budget decisions. The actions and initiatives to advance those goals for 2019 – 2020 are as follows:

- **Goal One – Transform student lives**
 - Complete a curriculum crosswalk for the most commonly chosen academic majors of military and military dependent students from the installations most frequently preceding or following an assignment at Fort Sill
 - Offer concurrent instruction opportunities in area K-12 schools
- **Goal Two - Provide quality educational opportunities for the diverse community of Cameron University learners**
 - Improve student academic support
 - Increase student financial support
 - Continue curriculum innovation and review
- **Goal Three – Recruit, develop, and retain highly qualified faculty and staff committed to advancing the mission of the university**
 - Provide a campus employee salary and stipend plan for FY20
 - Develop and implement appropriate policy in support of Faculty Senate recommended changes to the rank of Instructor for use in FY21
 - Expand the employee retention program to include recognition of annual employment anniversaries and an employee appreciation week
- **Goal Four – Strengthen the economic, cultural, and civic life of the Cameron University service area in southwest Oklahoma and beyond**
 - Increase the rate of parent and child registration for the Oklahoma's Promise scholarship program through an outreach program using CU alumni in the teaching profession
 - Prepare to host Oklahoma Research Day in Spring 2021 and Spring 2022

- **Goal Five – Renovate and refresh existing facilities and technologies to meet the needs of current and future students**
 - Extend University advancement and fundraising efforts
 - Complete construction and renovation projects in Duncan and Lawton

- **Goal Six – Establish a strong brand and identity for the university**
 - Launch a new university Website in January 2020
 - Prepare for a Higher Learning Commission (HLC) reaffirmation of accreditation visit scheduled for March 2021

Cameron University remains fully committed to increasing and improving student success and student learning inside and outside the classroom while continuing to be an engaged partner with common and career technology education, business, industry, civic and government organizations. Each initiative reflects that commitment to impact every student.

Cameron University: Dedicated to the educational, cultural, and economic advancement of the communities we serve

Note: Schedule VI-A provides specific budget actions taken to develop the FY2020 budget request. This schedule allows the President or Vice President to provide additional narrative about the impact of this budget request.

FY2020 Educational and General Budget - SRA3 Background Data
Schedule VI-A - Specific Budget Actions Taken in the Development of the FY2020 Budget

Institution Name:	Cameron University
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Budget Actions: Actions Affecting Income:	Yes or No	# of Employees	Projected Dollar Impact on Budget	Comments - Describe Actions Taken - See Note Below
Increase Tuition and Mandatory Fees	No	N/A	-	
Increase Academic Service fees	No	N/A		
Use of Reserves	Yes	N/A	635,032	To offset the cost of mandatory cost increases
Actions Affecting Expenditures:				
1. Furloughs	No			
2. Faculty Layoffs and/or Buyouts	No			
3. Staff Layoffs and/or Buyouts	No			
4. Reductions in Fringe Benefit Programs	No			
5. Eliminating Instructional Programs	No			
6. Eliminating other non-instructional Programs	No			
7. Other plans affecting employees	Yes	335	(494,887)	Compensation plan: 2% across-the-board salary increases
8. Professional Services	No			
9. Contracts	No			
10. Other Operating Expenditures			(409,231)	Increased mandatory costs due to health insurance increases, auditing services and utilities
11.				
12.				
13.				
14.				
Total Projected Dollar Impact on Budget			(269,086)	

You may insert additional rows if needed.
 Report expenditure reductions as a positive amount.
 Note: If you addressed any of these issues in other schedules, you may reference the schedule in the comment block above.

Comment Box:

**Oklahoma State Regents for Higher Education
FY2020 Educational and General Budget Part I - SRA3 Background Data
Schedule XI - Legislative Response to FY2020 Budget Needs Request**

Institution Name: Cameron University

The FY2020 Budget Needs Survey included a worksheet named "Summary-Priorities Funding Form". In the last column, each institution was asked if they would seek "Direct Proposal Legislature" for each funding change. If your institution sought legislative support for your FY2020 budget needs, please provide a summary of the outcome of that request.

If your institution did not seek Legislative Support indicate "No Legislative Support Requested".

Legislative Request for Priority # _____

Cameron University did not seek legislative support for the budget priorities listed in the Budget Needs Survey, Summary-Priorities Funding Form.

Drag row downward if additional space is needed.

Legislative Request for Priority # _____

Drag row downward if additional space is needed.

Legislative Request for Priority # _____

Drag row downward if additional space is needed.

Legislative Request for Priority # _____

Drag row downward if additional space is needed.

If additional legislative requests were made, please copy the above formats to the area below this row.