

**Equity in Athletics Disclosure Act (EADA) Report  
Report on Athletic Program Participation Rates and Financial Support Data  
July 1, 2021 through June 30, 2022**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	759	37%
Female Students	1,311	63%
<b>Totals</b>	<b>2,070</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$699,131	46%	\$8,111
Women's Teams	\$822,937	54%	\$13,837
<b>Totals for All Teams</b>	<b>\$ 1,522,068</b>	<b>100%</b>	<b>\$21,948</b>

<b>Athletic Participation</b>		
Varsity Teams	Number of Participants	
	Mens	Women's
Baseball	41	x
Basketball	14	14
Golf	9	8
Softball	x	22
Tennis	10	10
Track & Field and Cross Country (combined)	57	40
Track & Field (Indoor)	20	12
Track & Field(outdoor)	20	13
Cross Country	17	15
Volleyball	x	16
<b>Total Participants</b>	<b>131</b>	<b>110</b>
<b>Unduplicated Count</b>	<b>115</b>	<b>101</b>

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**Total Revenues & Expenses**

Varsity Teams	Revenues			Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 463,671		\$ 463,671	\$ 462,880		\$ 462,880	\$ 791		\$ 791
Basketball	\$ 335,817	\$ 414,171	\$ 749,988	\$ 335,679	\$ 414,170	\$ 749,849	\$ 138	\$ 1	\$ 139
Golf	\$ 224,901	\$ 210,362	\$ 435,263	\$ 223,876	\$ 210,287	\$ 434,163	\$ 1,025	\$ 75	\$ 1,100
Softball		\$ 290,160	\$ 290,160		\$ 289,814	\$ 289,814		\$ 346	\$ 346
Tennis	\$ 171,852	\$ 209,593	\$ 381,445	\$ 170,902	\$ 209,543	\$ 380,445	\$ 950	\$ 90	\$ 1,000
Track & Field/Cross Country(combined)	\$ 209,774	\$ 199,722	\$ 409,496	\$ 209,130	\$ 199,711	\$ 408,841	\$ 644	\$ 11	\$ 655
Volleyball		\$ 260,614	\$ 260,614		\$ 260,432	\$ 260,432		\$ 182	\$ 182
<b>Totals for All Teams</b>	<b>\$ 1,406,015</b>	<b>\$ 1,584,622</b>	<b>\$ 2,990,637</b>	<b>\$ 1,402,467</b>	<b>\$ 1,583,957</b>	<b>\$ 2,986,424</b>	<b>\$ 3,548</b>	<b>\$ 655</b>	<b>\$ 4,213</b>
Not Allocated by Gender/Sport			\$ 804,676			\$ 779,329			\$ 25,357
<b>Grand Totals for Athletics</b>			<b>\$ 3,795,313</b>			<b>\$ 3,765,753</b>			<b>\$ 29,570</b>
Totals for All Sports Except Football & Basketball	\$ 1,070,198	\$ 1,170,451	\$ 2,240,649	\$ 1,066,788	\$ 1,169,787	\$ 2,236,575	\$ 3,410	\$ 664	\$ 4,074

**Operating (Game Day) Expenses**

**(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)**

Varsity Teams	Operating (Game Day) Expenses			Number of Participants		Operating Expenses per Participant	
	Men's	Women's	Totals	Men's	Women's	Men's	Women's
Baseball	\$ 90,815		\$ 90,815	41		\$ 2,215	
Basketball	\$ 59,594	\$ 68,148	\$ 127,742	14	14	\$ 4,257	\$ 4,868
Golf	\$ 84,381	\$ 43,222	\$ 127,603	9	8	\$ 9,376	\$ 5,403
Softball		\$ 68,612	\$ 68,612		22		\$ 3,119
Tennis	\$ 34,437	\$ 35,582	\$ 70,019	10	10	\$ 3,444	\$ 3,558
Track & Field/Cross Country	\$ 36,372	\$ 32,895	\$ 69,267	57	40	\$ 638	\$ 822
Volleyball		\$ 37,326	\$ 37,326		16		\$ 2,333
<b>Totals for All Teams</b>	<b>\$ 305,599</b>	<b>\$ 285,785</b>	<b>\$ 591,384</b>	<b>131</b>	<b>110</b>		

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**Average Coaching Salaries**

Description/Explanation	Head	Coaches	Asst	Coaches
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coaching Position	\$37,208	\$41,466	\$22,500	\$21,471
Number of Coaching Positions Used to Calculate the Average	5	6	1	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$49,611	\$52,378	\$30,000	\$28,628
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	4.75	0.75	0.75

**Head Coaches**

Varsity Teams	Male Head Coaches			Part Time/ Volunteer	Female Head Coaches			Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee		Assigned Full Time	Assigned Part Time	Full Time Employee Volunteer	
<b>Men's</b>								
Baseball	1		1					1
Basketball	1		1					1
Golf		1	1					1
Tennis		1	1					1
Track & Field/Cross Country (combined)		1	1					1
<b>Totals for Men's Teams</b>	<b>2</b>	<b>3</b>	<b>5</b>					<b>5</b>
<b>Women's</b>								
Basketball					1		1	1
Golf						1	1	1
Softball					1		1	1
Tennis		1	1					1
Track & Field/Cross Country (combined)		1	1					
Volleyball	1		1					1
<b>Totals for Women's Teams</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>6</b>

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**Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	
<b>Men's</b>									
Baseball		2	1	1					2
Basketball		2		2					2
Golf		1		1					1
Tennis		1		1					1
Track & Field/Cross Country (combined)		1		1		1		1	2
<b>Totals for Men's Teams</b>		<b>7</b>	<b>1</b>	<b>6</b>		<b>1</b>		<b>1</b>	<b>8</b>
<b>Women's</b>									
Basketball		1	1			1		1	2
Golf		1		1					1
Softball						2		2	2
Tennis		1		1					1
Track & Field/Cross Country (combined)		1		1		2		2	3
Volleyball		1		1		1		1	2
<b>Totals for Women's Teams</b>		<b>5</b>	<b>1</b>	<b>4</b>		<b>5</b>		<b>5</b>	<b>10</b>