

**Equity in Athletics Disclosure Act (EADA) Report  
Report on Athletic Program Participation Rates and Financial Support Data  
July 1, 2020 through June 30, 2021**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	841	36%
Female Students	1,454	64%
<b>Totals</b>	<b>2,295</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$655,522	46%	\$11,852
Women's Teams	\$765,198	54%	\$ 4,297
<b>Totals for All Teams</b>	<b>\$ 1,420,720</b>	<b>100%</b>	<b>\$16,149</b>

<b>Athletic Participation</b>		
Varsity Teams	Number of Participants	
	Mens	Women's
Baseball	37	x
Basketball	17	14
Golf	11	8
Softball	x	22
Tennis	12	9
Track & Field and Cross Country (combined)	61	41
Track & Field (Indoor)	23	14
Track & Field(outdoor)	21	15
Cross Country	17	12
Volleyball	x	16
<b>Total Participants</b>	<b>138</b>	<b>110</b>
<b>Unduplicated Count</b>	<b>102</b>	<b>85</b>

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**Total Revenues & Expenses**

Varsity Teams	Revenues			Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 395,986		\$ 395,986	\$ 395,911		\$ 395,911	\$ 75		\$ 75
Basketball	\$ 343,402	\$ 352,807	\$ 696,209	\$ 341,410	\$ 350,537	\$ 691,947	\$ 1,992	\$ 2,270	\$ 4,262
Golf	\$ 173,838	\$ 210,267	\$ 384,105	\$ 173,103	\$ 210,034	\$ 383,137	\$ 735	\$ 233	\$ 968
Softball		\$ 251,102	\$ 251,102		\$ 251,046	\$ 251,046		\$ 56	\$ 56
Tennis	\$ 151,341	\$ 203,649	\$ 354,990	\$ 151,251	\$ 203,649	\$ 354,900	\$ 90		\$ 90
Track & Field/Cross Country(combined)	\$ 204,116	\$ 179,692	\$ 383,808	\$ 204,084	\$ 179,677	\$ 383,761	\$ 32	\$ 15	\$ 47
Volleyball		\$ 231,371	\$ 231,371		\$ 227,190	\$ 227,190		\$ 4,181	\$ 4,181
<b>Totals for All Teams</b>	<b>\$ 1,268,683</b>	<b>\$ 1,428,888</b>	<b>\$ 2,697,571</b>	<b>\$ 1,265,759</b>	<b>\$ 1,422,133</b>	<b>\$ 2,687,892</b>	<b>\$ 2,924</b>	<b>\$ 6,755</b>	<b>\$ 9,679</b>
Not Allocated by Gender/Sport			\$ 780,239			\$ 753,157			\$ 27,082
<b>Grand Totals for Athletics</b>			<b>\$ 3,477,810</b>			<b>\$ 3,441,049</b>			<b>\$ 36,761</b>
Totals for All Sports Except Football & Basketball	\$ 925,281	\$ 1,076,081	\$ 2,001,362	\$ 924,349	\$ 1,071,596	\$ 1,995,945	\$ 932	\$ 4,485	\$ 5,417

**Operating (Game Day) Expenses**

**(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)**

Varsity Teams	Operating (Game Day) Expenses			Number of Participants		Operating Expenses per Participant	
	Men's	Women's	Totals	Men's	Women's	Men's	Women's
Baseball	\$ 71,482		\$ 71,482	37		\$ 1,932	
Basketball	\$ 44,174	\$ 61,860	\$ 106,034	17	14	\$ 2,598	\$ 4,419
Golf	\$ 47,501	\$ 31,459	\$ 78,960	11	8	\$ 4,318	\$ 3,932
Softball		\$ 54,164	\$ 54,164		22		\$ 2,462
Tennis	\$ 33,607	\$ 28,187	\$ 61,794	12	9	\$ 2,801	\$ 3,132
Track & Field/Cross Country	\$ 27,745	\$ 19,394	\$ 47,139	61	41	\$ 455	\$ 473
Volleyball		\$ 25,617	\$ 25,617		16		\$ 1,601
<b>Totals for All Teams</b>	<b>\$ 224,509</b>	<b>\$ 220,681</b>	<b>\$ 445,190</b>	<b>138</b>	<b>110</b>		

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**Average Coaching Salaries**

Description/Explanation	Head	Coaches	Asst	Coaches
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coaching Position	\$35,938	\$37,150	\$21,750	\$21,471
Number of Coaching Positions Used to Calculate the Average	5	6	1	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$47,917	\$46,926	\$29,000	\$28,628
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	4.75	0.75	0.75

**Head Coaches**

Varsity Teams	Male Head Coaches			Part Time/ Volunteer	Assigned Full Time	Female Head Coaches		Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee			Assigned Full Time	Part Time/ Employee Volunteer	
<b>Men's</b>								
Baseball	1		1					1
Basketball	1		1					1
Golf		1	1					1
Tennis		1	1					1
Track & Field/Cross Country (combined)		1	1					1
<b>Totals for Men's Teams</b>	<b>2</b>	<b>3</b>	<b>5</b>					<b>5</b>
<b>Women's</b>								
Basketball					1		1	1
Golf						1	1	1
Softball					1		1	1
Tennis		1	1					1
Track & Field/Cross Country (combined)		1	1					
Volleyball	1		1					1
<b>Totals for Women's Teams</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>6</b>

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**Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	
<b>Men's</b>									
Baseball		2	1	1					2
Basketball		2		2					2
Golf									
Tennis		1		1					1
Track & Field/Cross Country (combined)		2		2		1		1	3
<b>Totals for Men's Teams</b>		<b>7</b>	<b>1</b>	<b>6</b>		<b>1</b>		<b>1</b>	<b>8</b>
<b>Women's</b>									
Basketball		1	1			1		1	2
Golf		1		1					1
Softball						1		1	1
Tennis						1		1	1
Track & Field/Cross Country (combined)		1		1		2		2	3
Volleyball						1		1	1
<b>Totals for Women's Teams</b>		<b>3</b>	<b>1</b>	<b>2</b>		<b>6</b>		<b>6</b>	<b>9</b>