

Cameron University  
Equity in Athletics Disclosure Act (EADA) Report  
Report on Athletic Program Participation Rates and Financial Support Data  
July 1, 2022 through June 30, 2023

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**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	707	36%
Female Students	1,241	64%
<b>Totals</b>	<b>1,948</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$703,242	45%	\$6,294
Women's Teams	\$865,782	55%	\$10,530
<b>Totals for All Teams</b>	<b>\$ 1,569,024</b>	<b>100%</b>	<b>\$16,824</b>

Athletic Participation		
Varsity Teams	Number of Participants	
	Mens	Women's
Baseball	39	x
Basketball	17	14
Golf	10	9
Softball	x	18
Tennis	9	12
Track & Field and Cross Country (combined)	46	44
Track & Field (Indoor)	16	14
Track & Field(outdoor)	16	16
Cross Country	14	14
Volleyball	X	14
<b>Total Participants</b>	<b>121</b>	<b>111</b>
<b>Unduplicated Count</b>	<b>107</b>	<b>95</b>

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**Total Revenues & Expenses**

Varsity Teams	Revenues			Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 438,262		\$ 438,262	\$ 438,185		\$ 438,185	\$ 77		\$ 77
Basketball	\$ 366,361	\$ 342,166	\$ 708,527	\$ 358,508	\$ 337,999	\$ 696,507	\$7,853	\$ 4,167	\$12,020
Golf	\$ 245,036	\$ 233,874	\$ 478,910	\$ 244,901	\$ 233,546	\$ 478,447	\$ 135	\$328	\$ 463
Softball		\$ 331,375	\$ 331,375		\$ 331,220	\$ 331,220		\$155	\$ 155
Tennis	\$ 184,732	\$ 226,622	\$ 411,354	\$ 184,441	\$ 223,656	\$ 408,097	\$ 291	\$ 2,966	\$3,257
Track & Field/Cross Country(combined)	\$ 224,033	\$ 257,501	\$ 481,534	\$ 223,953	\$ 257,141	\$ 481,094	\$ 80	\$ 360	\$ 440
Volleyball		\$ 279,208	\$ 279,208		\$ 273,239	\$ 273,239		\$ 5,969	\$ 5,969
<b>Totals for All Teams</b>	<b>\$ 1,458,424</b>	<b>\$ 1,670,746</b>	<b>\$ 3,129,170</b>	<b>\$ 1,449,988</b>	<b>\$ 1,656,801</b>	<b>\$ 3,106,789</b>	<b>\$ 8,436</b>	<b>\$13,945</b>	<b>\$22,381</b>
Not Allocated by Gender/Sport			\$ 934,692			\$ 919,692			\$15,000
<b>Grand Totals for Athletics</b>			<b>\$ 4,063,862</b>			<b>\$ 4,026,481</b>			<b>\$37,381</b>
Totals for All Sports Except Football & Basketball	\$ 1,092,063	\$ 1,328,580	\$ 2,419,843	\$1,091,480	\$ 1,318,802	\$ 2,410,282	\$ 583	\$ 9,778	\$ 10,361

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants		Operating Expenses per Participant	
	Men's	Women's	Totals	Men's	Women's	Men's	Women's
Baseball	\$ 113,579		\$ 113,579	39		\$ 2,912	
Basketball	\$ 74,490	\$ 72,450	\$ 146,940	17	14	\$ 4,382	\$ 5,175
Golf	\$ 95,550	\$ 54,968	\$ 150,518	10	9	\$ 9,555	\$ 6,108
Softball		\$ 96,388	\$ 96,388		18		\$ 5,355
Tennis	\$ 49,627	\$ 42,715	\$ 92,342	9	12	\$ 5,514	\$ 3,560
Track & Field/Cross Country	\$ 34,241	\$ 34,074	\$ 68,315	46	44	\$ 744	\$ 774
Volleyball		\$ 35,954	\$ 35,954		14		\$ 2,568
<b>Totals for All Teams</b>	<b>\$ 367,487</b>	<b>\$ 336,549</b>	<b>\$ 704,036</b>	<b>121</b>	<b>111</b>		

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Average Coaching Salaries

Description/Explanation	Head Men's Teams	Coaches Women's Teams	Asst Men's Teams	Coaches Women's Teams
Average Annual Institutional Salary per Coaching Position	\$38,240	\$39,963	\$25,364	\$18,664
Number of Coaching Positions Used to Calculate the Average	5	6	1	2
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$50,987	\$50,480	\$33,819	\$29,862
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	4.75	0.75	1.25

Head Coaches

Varsity Teams	Male Head Coaches			Part Time/ Volunteer	Female Head Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee		Assigned Full Time	Assigned Part Time	Full Time Employee	Pt Time/ Volunteer	
<b>Men's</b>									
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Tennis		1	1						1
Track & Field/Cross Country (combined)		1	1						1
<b>Totals for Men's Teams</b>	<b>2</b>	<b>3</b>	<b>5</b>						<b>5</b>
<b>Women's</b>									
Basketball	1		1						1
Golf						1	1		1
Softball					1		1		1
Tennis		1	1						1
Track & Field/Cross Country (combined)		1	1						
Volleyball	1		1						1
<b>Totals for Women's Teams</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>6</b>

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Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	
<b>Men's</b>									
Baseball		2	1	1					2
Basketball		2		2					2
Golf		1		1					1
Tennis		1		1					1
Track & Field/Cross Country (combined)		1		1					1
<b>Totals for Men's Teams</b>		<b>7</b>	<b>1</b>	<b>6</b>					<b>7</b>
<b>Women's</b>									
Basketball		1		1		2	1	1	3
Golf		1		1					1
Softball						2		2	2
Tennis						1		1	1
Track & Field/Cross Country (combined)						1		1	1
Volleyball						1		1	1
<b>Totals for Women's Teams</b>		<b>2</b>		<b>2</b>		<b>7</b>	<b>1</b>	<b>6</b>	<b>9</b>