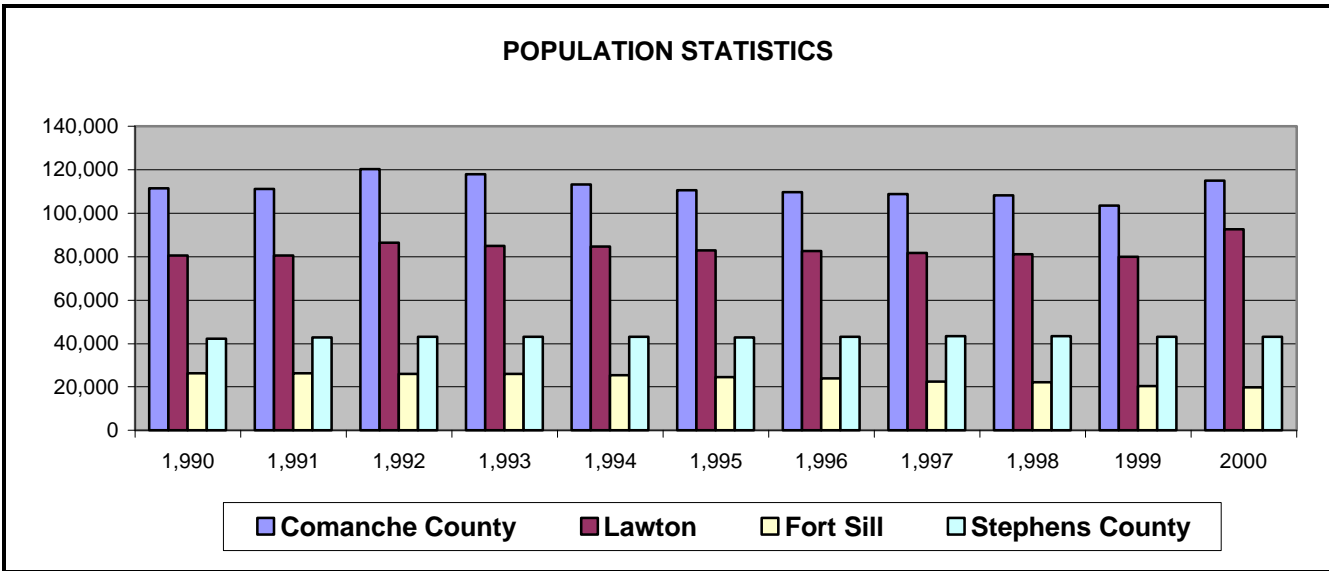


ECONOMIC INDICATORS

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**TABLE 1
POPULATION STATISTICS 1990-2001**

Year	Comanche County	Lawton	Fort Sill		Stephens County
			Military	Civilian	
1990	111,395	80,561	19,787	6,496	42,184
1991	111,115	80,630	19,674	6,671	42,747
1992	120,250	86,480	19,460	6,703	43,023
1993	118,023	85,100	19,326	6,714	42,992
1994	113,272	84,700	18,855	6,572	43,152
1995	110,526	82,870	17,956	6,449	42,817
1996	109,848	82,570	17,667	6,262	43,162
1997	108,700	81,740	16,884	5,641	43,323
1998	108,143	81,200	16,332	5,818	43,527
1999	103,621	79,930	14,334	6,133	43,076
2000	114,996	92,757	14,567	5,376	43,182
2001*					
2002					
January					
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					

Source: U.S. Bureau of Census

- Includes YTD figures
- Lawton figures between 1990-2000 are estimates rounded to the nearest

Unemployment Rate

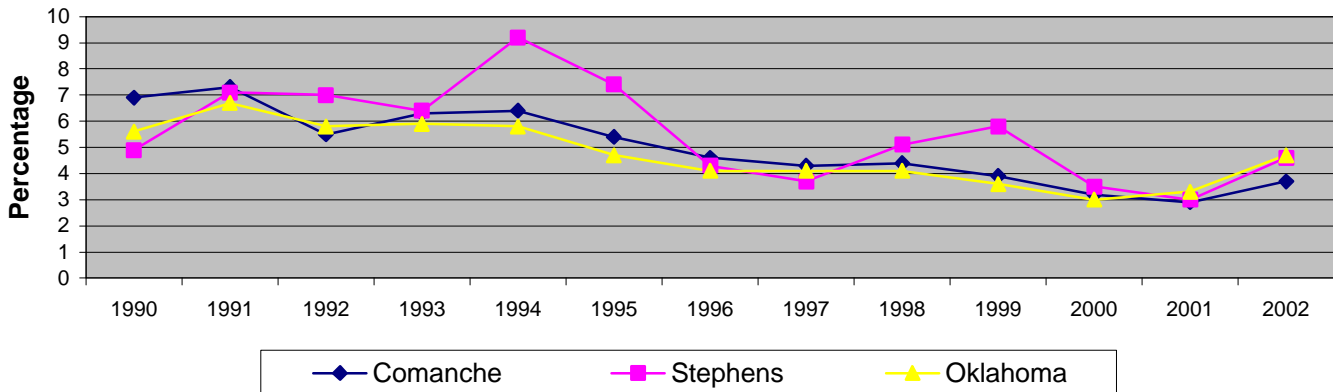


TABLE 2

Year	LABOR FORCE		EMPLOYMENT		UNEMPLOYMENT RATE		
	Comanche County	Stephens County	Comanche County	Stephens County	Comanche County %	Stephens County %	Oklahoma %
1990	42,261	18,611	35,000	17,693	6.9	4.9	5.6
1991	41,450	19,200	35,400	17,830	7.3	7.1	6.7
1992	42,920	18,778	36,683	17,462	5.5	7.0	5.8
1993	42,720	18,359	36,625	17,176	6.3	6.4	5.9
1994	41,700	18,426	37,883	16,730	6.4	9.2	5.8
1995	40,600	17,595	38,492	16,285	5.4	7.4	4.7
1996	41,080	17,462	37,875	16,706	4.6	4.3	4.1
1997	37,717	17,783	36,418	17,062	4.3	3.7	4.1
1998	40,811	18,470	38,242	17,196	4.4	5.1	4.1
1999	41,526	18,462	39,265	17,401	3.9	5.8	3.6
2000	41,125	17,084	39,817	16,480	3.2	3.5	3.0
2001	40,274	18,780	39,099	18,221	2.9	3.0	3.3
2002 *	41,075	18,140	39,550	17,315	3.7	4.6	4.7
2002							
January	41,030	18,030	39,490	17,280	3.7	4.2	4.7
February	41,120	18,250	39,610	17,350	3.7	4.9	4.6
March							
April							
May							
June							
July							
August							
September							
October							
November							
December							

Source: Oklahoma Employment Security Commission & Bureau of Labor Statistics

* Includes YTD figures



TABLE 3

EMPLOYMENT BY SECTOR FOR LAWTON

Year	Manufacturing Sector Employment	Trade Sector Employment		Service Sector Employment	Government Sector Employment
		Wholesale	Retail		
1990	3,400	1,100	7,600	6,400	11,800
1991	3,200	1,200	8,000	6,400	11,700
1992	3,500	1,042	7,342	7,600	12,000
1993	3,900	1,058	7,450	8,200	11,700
1994	3,900	908	7,675	8,083	12,392
1995	3,600	867	8,000	8,175	11,858
1996	3,700	925	8,075	8,042	12,092
1997	3,700	900	7,992	8,550	11,875
1998	3,800	900	8,050	8,325	11,900
1999	3,842	900	8,242	8,450	12,192
2000	3,743	967	8,054	8,923	11,786
2001	3,702	933	7,917	8,575	11,554
2002*	3,800	800	7,650	9,900	11,750
2002					
January	3,800	800	7,700	9,900	11,700
February	3,800	800	7,600	9,900	11,800
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					

Source: Oklahoma Employment Security Commission

* Includes YTD figures

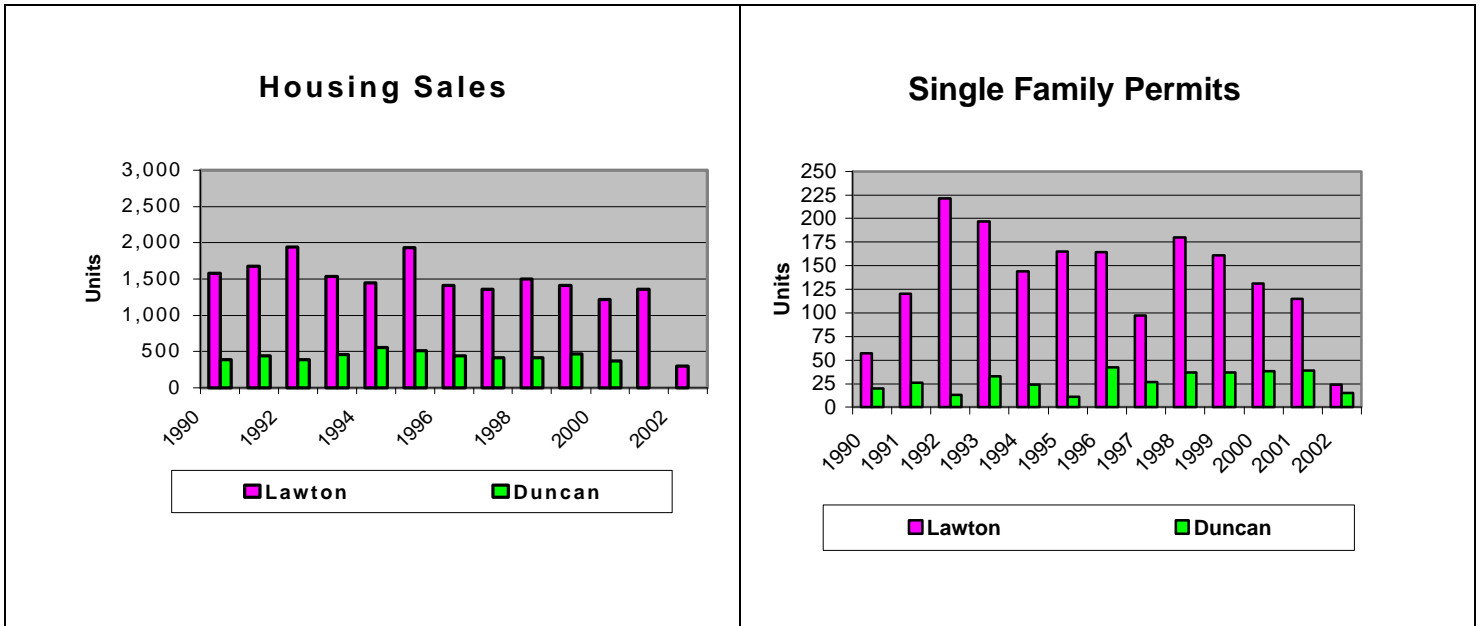


TABLE 4

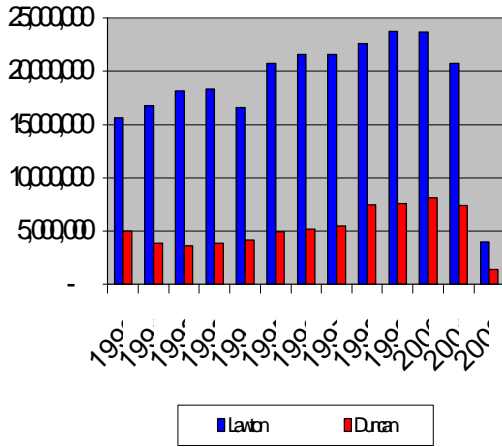
HOUSING SALES & CONSTRUCTION PERMITS FOR LAWTON AND DUNCAN

Year	Housing Units Sold		Single Family				Total Construction	
			Permits		Values			
	Lawton	Duncan	Lawton	Duncan	Lawton \$	Duncan \$	Lawton \$	Duncan \$
1990	1,579	384	57	20	6,256,400	1,531,100	13,311,400	3,128,108
1991	1,681	442	120	26	11,190,000	3,126,400	19,843,300	4,843,603
1992	1,939	385	221	13	19,074,300	1,277,300	21,631,000	2,776,530
1993	1,537	458	197	33	18,933,786	3,460,100	25,124,783	12,057,874
1994	1,451	551	144	24	12,683,900	3,443,840	16,414,250	4,692,200
1995	1,935	510	165	11	15,924,714	2,095,500	26,277,364	15,566,081
1996	1,411	438	164	42	16,891,128	4,273,406	20,223,018	6,826,033
1997	1,358	413	97	27	11,961,928	3,987,000	64,812,543	4,910,743
1998	1,500	414	180	37	19,699,503	3,842,310	204,323,743	4,296,609
1999	1,416	469	161	37	17,743,533	4,777,450	310,016,910	7,964,879
2000	1,218	367	131	38	15,793,910	4,683,829		
2001	1,361		115	39	14,037,133	4,440,000	14,062,133	4,440,000
2002*	298		24	15	3,123,682	2,047,291	3,123,682	2,047,291
2002								
January	99		2	4	450,000	595,000	450,000	595,000
February	92		12	11	1,215,310	115,000	1,125,310	115,000
March	-		10	1	1,458,372	1,336,841	1,458,372	1,336,841
April	107		12	3	1,518,611	285,000	1,518,611	285,000
May	134		13	5	1,543,611	477,200	1,543,611	447,200
June								
July	119							
August								
September								
October								
November								
December								

Source: Lawton Board of Realtors

* Includes YTD figures

Sales Tax Collection



Retail Sales Revenue Collection

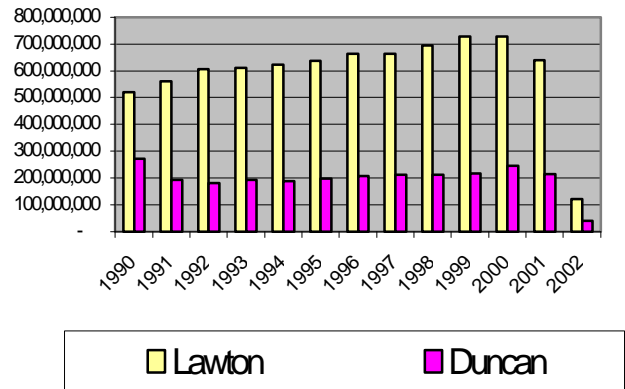


TABLE 5

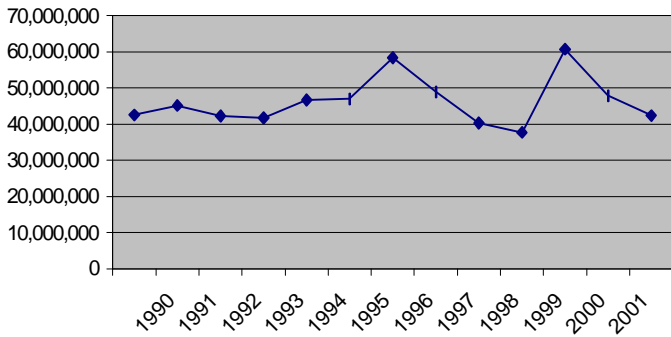
SALES TAX COLLECTION & RETAIL SALES: 1990-2001

Year	LAWTON		DUNCAN	
	Tax Collections (\$)	Retail Sales (\$)	Tax Collections (\$)	Retail Sales (\$)
1990	15,622,939	520,764,633	5,032,995	271,306,800
1991	16,806,023	560,200,767	3,883,027	194,151,350
1992	18,158,717	606,190,567	3,640,822	182,041,100
1993	18,322,743	610,758,100	3,850,483	192,524,169
1994	16,620,953	623,267,100	4,163,913	188,336,249
1995	20,714,655	637,374,000	4,964,438	198,177,520
1996	21,571,371	663,734,490	5,196,009	207,840,420
1997	21,579,805	663,994,023	5,485,790	211,503,824
1998	22,622,149	696,066,123	7,472,572	213,502,057
1999	23,712,105	729,603,231	7,594,003	216,971,513
2000	23,663,616	728,111,262	8,149,552	244,736,899
2001	20,772,007	639,138,677	7,389,359	213,778,533
2002*\$19.52	3,985,544	122,632,123	1,421,021	40,600,613
2002				
January	1,878,040	57,785,855	701,057	20,030,200
February	2,107,504	73,479,894	719,964	22,896,510
March				
April				
May	2,158,925		697,506	
June				
July				
August				
September				
October				
November				
December				

Source: Oklahoma Tax Commission

* Includes YTD figures

Total Gas Production



West Texas Intermediate Crude

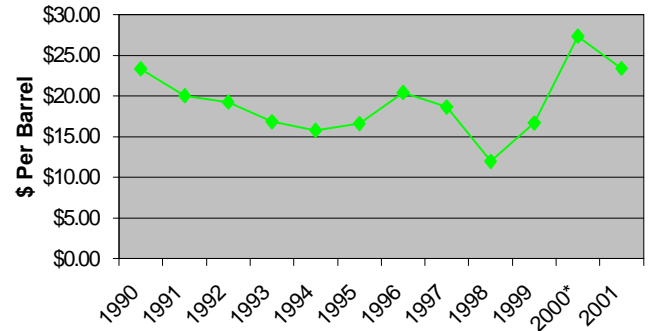


TABLE 7

STEPHENS COUNTY GAS RUNS

Year	West Texas Intermediate Crude Prices/Barrel	Casinghead Gas Production Millions/Cubic Feet	Natural Gas Production Millions/Cubic Feet	Total Gas Production Millions/Cubic Feet
1990	\$23.34	16,473,347	26,066,429	42,539,776
1991	\$20.03	16,823,207	28,345,539	45,168,746
1992	\$19.25	15,718,807	26,490,993	42,209,800
1993	\$16.83	14,539,038	27,222,272	41,761,310
1994	\$15.77	16,897,175	29,767,911	46,665,086
1995	\$16.58	19,413,193	27,579,902	46,993,095
1996	\$20.43	21,297,196	36,987,588	58,284,784
1997	\$18.65	18,536,492	30,370,390	48,906,882
1998	\$11.95	16,352,020	24,000,794	40,352,814
1999	\$16.69	11,023,731	26,682,550	37,724,281
2000	\$27.34	9,612,088	54,621,621	60,695,510
2001	\$22.79	4,516,460	42,487,858	46,679,134
2002*	\$19.52			
2002				
January	\$16.46			
February	\$17.54	855,501	2,964,360	3,819,861
March	\$21.23	264,658	2,625,517	2,890,175
April	\$22.86	252,705	2,900,821	3,153,526
May				
June				
July				
August				
September				
October				
November				
December				

Source: SUNCO Crude Oil Price Index & Oklahoma Corporation Commission

* Includes YTD figures

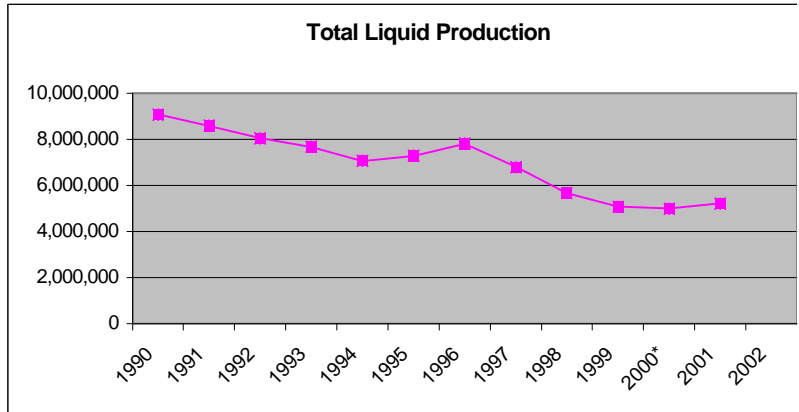
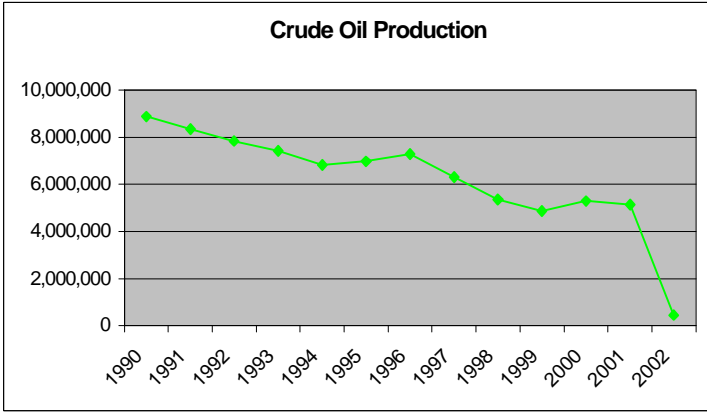


TABLE 8

STEPHENS COUNTY LIQUID RUNS

Year	Crude Oil Production/Barrels	Condensate Oil Production/Barrels	Total Liquid Production/Barrels
1990	8,875,573	201,861	9,077,434
1991	8,349,639	240,539	8,590,178
1992	7,839,197	201,759	8,040,956
1993	7,419,504	255,450	7,674,954
1994	6,823,196	243,359	7,066,555
1995	6,975,780	312,509	7,288,289
1996	7,282,286	531,334	7,813,620
1997	6,309,071	483,094	6,792,165
1998	5,356,227	313,061	5,669,288
1999	4,873,662	207,246	5,080,906
2000	5,292,835	137,297	4,994,180
2001	5,137,033	75,230	5,212,264
2002*	448,932		
2002			
January	442,114	6,819	448,933
February	434,904	5,085	439,989
March	587,638	6,054	593,692
April	401,191	4,742	405,933
May			
June			
July			
August			
September			
October			
November			
December			
Source: Oklahoma Corporation Commission			

* Includes YTD figures