

Cameron University  
 Equity in Athletics Disclosure Act (EADA) Report  
 Report on Athletic Program Participation Rates and Financial Support Data  
 July 1, 2017 through June 30, 2018

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	1,158	41%
Female Students	1,654	59%
<b>Totals</b>	<b>2,812</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses
	Amount	Percent	Amount
Men's Teams	\$562,943	53%	\$32,987
Women's Teams	\$494,978	47%	\$25,477
<b>Totals for All Teams</b>	<b>\$1,057,921</b>	<b>100%</b>	<b>\$58,464</b>

**Athletic Participation**

Varsity Teams	Number of Participants	
	Men's	Women's
Baseball	22	x
Basketball	13	14
Cross Country	12	x
Golf	8	7
Softball	x	19
Tennis	9	7
Volleyball	x	16
<b>Total Participants</b>	<b>64</b>	<b>63</b>
<b>Unduplicated Count</b>	<b>64</b>	<b>62</b>

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**Total Revenues & Expenses**

Varsity Teams	Revenues			Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 338,940		\$ 338,940	\$ 319,950		\$ 319,950	\$ 18,990		
Basketball	\$ 334,023	\$ 338,793	\$ 672,816	\$ 336,501	\$ 331,870	\$ 668,371	\$ (2,478)	\$ 6,923	
Cross Country	\$ 158,043		\$ 158,043	\$ 169,382		\$ 169,382	\$ (11,339)		
Golf	\$ 151,583	\$ 155,159	\$ 306,742	\$ 148,653	\$ 118,757	\$ 267,410	\$ 2,930	\$ 36,402	
Softball		\$ 212,783	\$ 212,783		\$ 236,037	\$ 236,037		\$ (23,254)	
Tennis	\$ 136,623	\$ 157,341	\$ 293,964	\$ 140,624	\$ 150,499	\$ 291,123	\$ (4,001)	\$ 6,842	
Volleyball		\$ 225,729	\$ 225,729		\$ 232,241	\$ 232,241		\$ (6,512)	
<b>Totals for All Teams</b>	<b>\$ 1,119,212</b>	<b>\$ 1,089,805</b>	<b>\$ 2,209,017</b>	<b>\$ 1,115,110</b>	<b>\$ 1,069,404</b>	<b>\$ 2,184,514</b>	<b>\$ 4,102</b>	<b>\$ 20,401</b>	
Not Allocated by Gender/Sport			\$ 810,617			\$ 805,884			\$ 4,733
<b>Grand Totals for Athletics</b>			<b>\$ 3,019,634</b>			<b>\$ 2,990,398</b>			<b>\$ 29,236</b>
Totals for All Sports Except Football & Basketball	\$ 785,189	\$ 751,012	\$ 1,536,201	\$ 778,609	\$ 737,534	\$ 1,516,143	\$ 6,580	\$ 13,478	\$ 20,058

**Operating (Game Day) Expenses**

**(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)**

Varsity Teams	Operating (Game Day) Expenses			Number of Participants		Operating Expenses per Participant	
	Men's	Women's	Totals	Men's	Women's	Men's	Women's
Baseball	\$ 61,934		\$ 61,934	22		\$ 2,815	
Basketball	\$ 50,395	\$ 48,255	\$ 98,650	13	14	\$ 3,877	\$ 3,447
Cross Country	\$ 18,251		\$ 18,251	12		\$ 1,521	
Golf	\$ 61,322	\$ 32,244	\$ 93,566	8	7	\$ 7,665	\$ 4,606
Softball		\$ 65,665	\$ 65,665		19		\$ 3,456
Tennis	\$ 23,437	\$ 21,891	\$ 45,328	9	7	\$ 2,604	\$ 3,127
Volleyball		\$ 31,872	\$ 31,872		16		\$ 1,992
<b>Totals for All Teams</b>	<b>\$ 215,339</b>	<b>\$ 199,927</b>	<b>\$ 415,266</b>	<b>64</b>	<b>63</b>		

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**Average Coaching Salaries**

Description/Explanation	Head	Coaches	Asst	Coaches
	Men's	Women's	Men's	Women's
	Teams	Teams	Teams	Teams
Average Annual Institutional Salary per Coaching Position	\$36,644	\$42,000	\$0	\$21,471
Number of Coaching Positions Used to Calculate the Average	5	5	0	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$45,805	\$52,500	\$0	\$28,628
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.0	4.0	0.0	0.75

**Head Coaches**

Varsity Teams	Male Head Coaches				Part Time/ Volunteer	Female Head Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee			Assigned Full Time	Assigned Part Time	Full Time Employee	Pt Time/ Volunteer	
<b>Men's</b>										
Baseball	1		1							1
Basketball	1		1							1
Cross Country		1	1							1
Golf		1		1						1
Tennis		1	1							1
<b>Totals for Men's Teams</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>						<b>5</b>
<b>Women's</b>										
Basketball					1			1		1
Golf							1	1		1
Softball	1		1							1
Tennis		1	1							1
Volleyball					1			1		1
<b>Totals for Women's Teams</b>	<b>1</b>	<b>1</b>	<b>2</b>		<b>2</b>		<b>1</b>	<b>3</b>		<b>5</b>

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**Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	
<b>Men's</b>									
Baseball		3		3					3
Basketball		2		2					2
Cross Country									
Golf									
Tennis		1		1					1
<b>Totals for Men's Teams</b>		<b>6</b>		<b>6</b>					<b>6</b>
<b>Women's</b>									
Basketball		2	1	1					2
Golf		1		1					1
Softball						1		1	1
Tennis						1		1	1
Volleyball						1		1	1
<b>Totals for Women's Teams</b>		<b>3</b>	<b>1</b>	<b>2</b>		<b>3</b>		<b>3</b>	<b>6</b>